

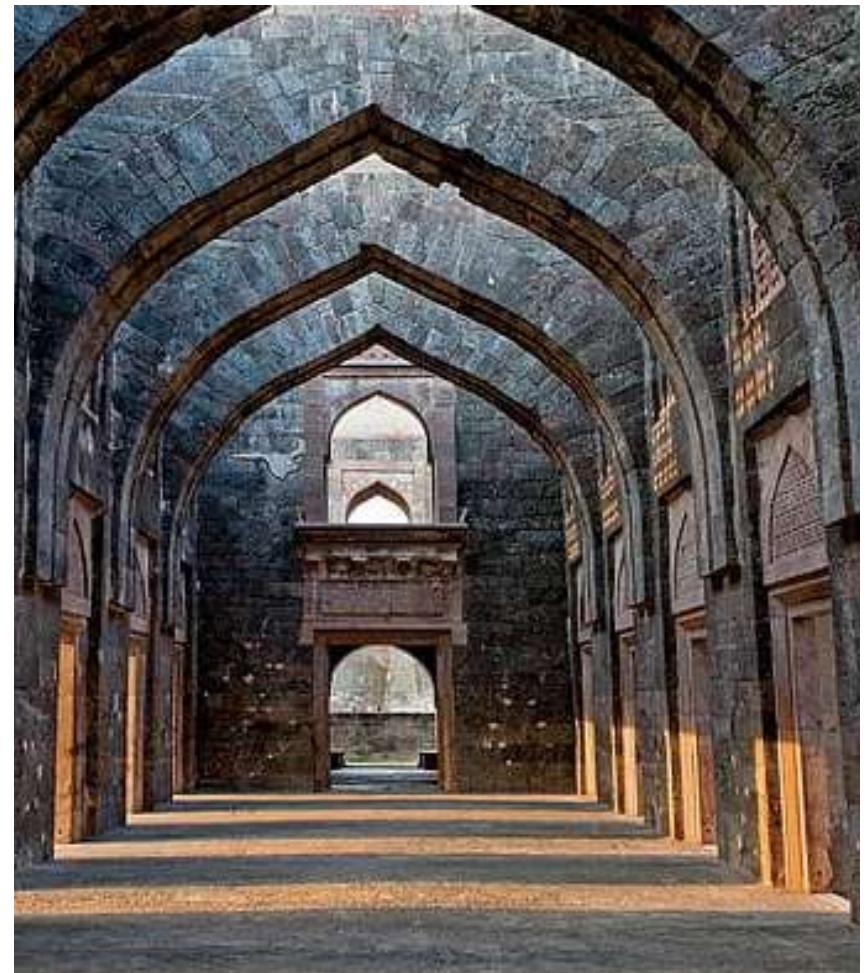
ANNUAL CREDIT PLAN

2023-24

Madhya Pradesh



EXECUTIVE SUMMARY



State Level Bankers' Committee, Madhya Pradesh



शिवराज सिंह चौहान

मुख्यमंत्री
मध्यप्रदेश

:: संदेश ::

बैंक एवं वित्तीय संस्थान अनेक प्रकार की वित्तीय एवं ऋण सेवाएँ प्रदान करके राष्ट्र के आर्थिक विकास में महत्वपूर्ण भूमिका निभाते हैं। मध्यप्रदेश को आत्म-निर्भर, विकसित और समृद्ध प्रदेश बनाने तथा अर्थ-व्यवस्था को समावेशी विकास के साथ सुदृढ़ता प्रदान करने में बैंकों की भूमिका उल्लेखनीय रही है। प्रधानमंत्री जन-धन योजना और पी.एम. स्वनिधि योजना से लेकर स्व-रोजगार एवं वित्तीय समावेशन से जुड़ी सभी जन-कल्याणकारी योजनाओं के प्रभावी क्रियान्वयन में प्रदेश के बैंकर्स द्वारा एक टीम के रूप में परिणाममूलक कार्य किए गए हैं।

मुझे यह अवगत कराया गया है कि वित्तीय वर्ष 2023-24 हेतु मध्यप्रदेश में कार्यरत सभी बैंकों द्वारा एम.एस.एम.ई. के लिए रुपए 84,173 करोड़ के ऋण वितरण तथा स्व-सहायता समूहों के लिए रुपए 4,035 करोड़ के लक्ष्य के साथ कुल रुपए 3,08,211 करोड़ राशि के ऋण वितरण का लक्ष्य रखा गया है। मैं आशा करता हूँ कि राज्य में कार्यरत सभी बैंक भारत सरकार एवं मध्यप्रदेश शासन द्वारा संचालित स्व-रोजगार योजनाओं में सूक्ष्म तथा लघु उद्यमों तक प्रतिभूति मुक्त ऋणों की निर्बाध पहुँच बनाकर इस लक्ष्य को प्राप्त करेंगे।

यह अत्यंत प्रसन्नता का विषय है कि राज्य स्तरीय बैंकर्स समिति द्वारा ऋण के माध्यम से राज्य को आर्थिक गति प्रदान करने हेतु 'वार्षिक साख योजना-2023-24' का प्रकाशन किया जा रहा है। मुझे पूरा विश्वास है कि यह वार्षिक साख योजना राज्य में कृषि एवं ग्रामीण विकास के साथ साथ राज्य के आर्थिक विकास को नई गति एवं ऊर्जा प्रदान करने वाला होगा।

बधाई एवं शुभकामनाओं सहित

भवदीय

(शिवराज सिंह चौहान)

Iqbal Singh Bains
Chief Secretary

Bhopal, dated ____ June, 2023

FORWARD

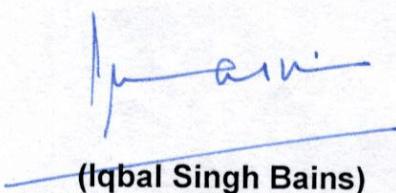
Banks are the backbone of the economy in their role in credit intermediation. Annual Credit Plan 2023-24 prepared by the State Level Bankers' Committee (SLBC) illustrates commitment of the banks for credit dispensation under various sectors during a year.

It gives me pleasure to note that SLBC is coming out with Annual Credit Plan for the financial year 2023-24 with an outlay of Rs 3,08,211 crore. Priority Sector target has been fixed at Rs 2,35,413 crore. Keeping view of this, major share of Rs 1,37,752 crore comprising 45% of total credit plan has been fixed for agriculture sector. Of which, 30% share (Rs 41,460 crore) has been kept for agriculture term lending.

Government priority is to provide self-employment to youths and empower the rural women. I am happy that credit disbursement target of Rs 84,173 crore and Rs 4,035 crore have been set for MSMEs and SHGs respectively.

I am sure that the Annual Credit Plan would hasten the pace of inclusive growth, especially in the priority areas of Agriculture, MSME and Housing sectors, in the State. I call upon bankers to ensure achievement of ACP 2023-24.

I would like to congratulate SLBC and Directorate of Institutional Finance for its efforts and wish them all the best for successful implementation of the plan.



(Iqbal Singh Bains)

P R E F A C E

It gives me pleasure in presenting the Annual Credit Plan (ACP) for financial year 2023-24 of Madhya Pradesh State. The approved Credit Plans of all 52 districts have been aggregated into this ACP. Bank credit is an important component for economic transformation and forms the backbone of development planning in the State. A bottom- up approach is adopted in preparing the ACP, taking into consideration the growth pattern of various sectors at district level. Furthermore, the ACP targets have been rationalized



, considering the discussions held in various meetings, including SLBC meeting with the stake holders. The purpose of targets rationalization is to make the targets more realistic, achievable, and aligned with the goals and resources available.

The overall credit flow so arrived for the year 2023-24 in the State has been estimated at Rs 3,08,211 crore after considering the existing and emerging opportunities, showing an increase of Rs 54,762 crore (21.6%) over previous year. The total credit projections under Priority Sector have been assessed at Rs 2,35,413 crore. The agriculture credit target has been fixed at Rs 1,37,752 crore, which includes Crop Loan of Rs 82,000 crore and Agriculture Term Loan of Rs 41,460 crore. The assessment of credit disbursement for MSME is Rs 84,173 which is 87.2% above the ACP target of previous year. The allocation made for different sectors is not an upper ceiling for credit disbursement to these sectors.

State Level Banker's Committee reiterates its commitment to work in tandem with all the stakeholders and the Government of Madhya Pradesh for ushering sustainable growth. I am confident that working towards the achievement of the set targets under various sectors will take the progress of the state to greater heights. I exhort all the stake holders to strategize for achieving ACP for 2023-24 with whole hearted participation.

22nd June 2023

Tarsem Singh Zira

(Tarsem Singh Zira)
Convenor-SLBC

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DATA TABLE

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Highlights

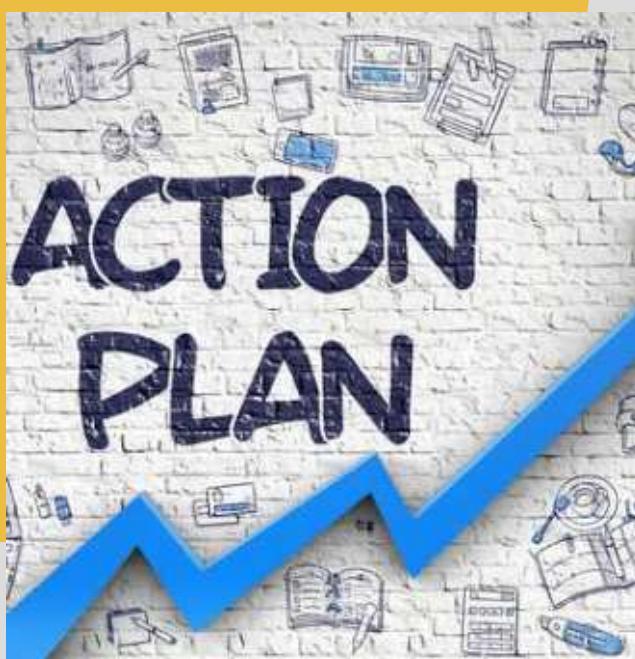
Annual Credit Plan

2023-24

Sl No.	Sector	No. of A/cs (Actual)	Amount (Crore)	% Share to total credit plan outlay
1	Farm Credit	72,41,541	1,23,460	40.06
1a	Out of Farm Credit Crop loans	45,51,267	82,000	26.61
1b	Agriculture Term Loan	27,77,649	41,460	13.45
2	Agriculture Infrastructure	19,389	3,343	1.08
3	Ancillary Activities	67,986	10,949	3.55
4	Total Agriculture (1+2+3)	73,28,916	1,37,752	44.69
5	MSME (5a+5b+5c+5d+5e)	9,77,527	84,173	27.31
5a	Micro Enterprises	9,08,702	41,322	13.41
5b	Small Enterprises	53,841	29,311	9.51
5c	Medium Enterprises	7,356	13,044	4.23
5d	KVIC	2,921	124	0.04
5e	Other under MSME	4,707	373	0.12
6	Export Credit	180	310	0.10
7	Education	33,728	582	0.19
8	Housing	1,46,061	7,276	2.36
9	Social Infrastructure	65,696	615	0.20
10	Renewable Energy	11,296	85	0.03
11	Other Priority Sector	6,55,941	4,621	1.50
12	Total Priority Sector	92,19,345	2,35,413	76.38
13	Non-Priority Sector	10,05,134	72,798	23.62
14	Total Credit Plan (12+13)	1,02,24,479	3,08,211	100.00
15	Weaker Sections	29,11,498	65,477	21.24

The ACP for the financial year 2023-24 is an aggregation of the approved credit plan of all the 52 districts. A bottom-up approach is adopted in preparing the ACP, keeping in view the decision taken by the SLBC in its special meeting held on 29th July 2022 under the Chairmanship of Hon'ble Chief Minister and in presence of the Deputy Governor of RBI and further deliberations had with the member banks, RBI /DIF officials in the meetings dated 26/08/2022 and 27/02/2023.

- ACP targets have been rationalised and prepared in a more balanced and equitable manner by taking into account the disbursement trends and growth pattern of the banks in the last few years as well as their past performance.
- ACP is closely aligned with the actual credit requirements of various sectors and based on the quantum of funds earmarked as credit by the financial institutions for a new financial year.
- Credit Plan is in tune with the potentials identified activity-wise including in respect of Government Sponsored Schemes.
- The Controlling Offices of the banks in the state are supposed to synchronise their internal business plans with the ACP.



Annual Credit Plan

Comparison

Sl No.	Sector	ACP 2022- 23	PLP 2023- 24	Disbursement				Amount in Crore ACP for 2023- 24
				Disbursement 2020-21	Disbursement 2021-22	Disbursement 2022-23	Average disbursement for last 3 years	
1	Farm Credit	152252		64458	94346	80870	79891	123460
1a	Out of Farm Credit KCC	107307	106790	51738	72554	57954	60749	82000
1b	Term Loan out of total agriculture	44945		12720	21792	22915	19142	41460
2	Agriculture Infrastructure	5396		1185	1462	1671	1439	3343
3	Ancillary Activities	7113		6837	9447	11653	9313	10949
4	Total Agriculture	164761	180160	72480	105256	94194	90643	137752
5	MSME	44945	65832	33563	46945	74814	51774	84173
6	Export Credit	912	1314	216	173	81	157	310
7	Education	1518	1930	419	508	427	451	582
8	Housing	9649	7433	6551	5772	5092	5805	7276
9	Social Infrastructure	803	1458	263	287	300	283	615
10	Renewable Energy	622	471	44	1	2	16	85
11	Other Priority	240		2221	5178	4564	3988	4621
12	Total Priority Sector	223449	258598	115757	164120	179474	153117	235413
13	Non-Priority Sector	30000		52518	139117	167574	119736	72798
14	Total Credit Plan	253449	258598	168276	303237	347048	272853	308211

Focus on long-term financing to develop Agriculture

Agriculture term finance empowers farmers to increase their wealth and facilitates the development of food value chains for feeding Country's growing population.

To devise ways to increase the agricultural term loan, meetings were conducted under the chairmanship of the Additional Chief Secretary, Farmers Welfare & Agriculture Development, Government of Madhya Pradesh. The target for the agricultural term loan has been fixed based on the detailed deliberations held in these meetings.

Given its importance, ACP target for agriculture term-loan including credit flow to Animal Husbandry, Dairy & Fisheries has been fixed at Rs 41,460 Crore for the year 2023-24.



Targets under Government Sponsored Schemes



(Government of Madhya Pradesh FY 2023-24)

SI No	Name of the Scheme	Target (Number)
1	Mukhya Mantri Udyam Kranti Yojana	50,000
2	Sant Ravidas Swarojgar Yojana	5,000
3	Bhagwan Birsa Munda Swarojgar Yojana	5,000
4	Dr. Bhimrao Ambedkar Arthik Kalyan Yojana	8,000
5	Tantya Mama Arthik Kalyan Yojana	8,000
6	Mukhya Mantri Pichda Varg Tatha Alpsankhyak Kalyan Yojana	5,000
7	Mukhya Mantri Pichda Varg Tatha Alpsankhyak Swarojgar Yojana	10,000
8	Mukhya Mantri Vimukt Ghumantu Aur Ardhghumantu Swarojgar Yojana (Individual+SHG)	1,520
	Total	92,520

Targets under Government Sponsored Schemes



(Government of India FY 2023-24)

SI No	Name of the Scheme	Target (No.)	Target (Amt. Cr)
1	Prime Minister Employment Generation Programme (PMEGP) (New Units)	5,459	177.42
2	Prime Minister Employment Generation Programme (PMEGP) (Existing Units 2nd Loan)	69	6.87
3	Pradhan Mantri Formalisation of Micro Food Processing Enterprises Scheme (PMFME)	4,660	--
4	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission (DAY-NRLM) [1st Linkage+DP Enhancement]	1,94,739	4,035
5	Mudra loan for SHG Members Individual Unit Promotion	38,948	389
6	Agriculture Infrastructure Fund (AIF)		905
7	PM SVANidhi (1st Tranche)	1,61,380	--
8	PM SVANidhi (2nd Tranche)	1,10,546	--
9	PM SVANidhi (3rd Tranche)	61,666	--
10	Stand-Up India (SUI)	16,638	--

SELF HELP GROUPS



The rural population accounts for 70% of State's total population. Hence, it is extremely important that women from these areas are accorded all possible opportunities to enable them to contribute significantly into making our country a 5 trillion economy.

When around 40 lakh SHG members of the state, all become LakhpatiDidis, it will automatically have a considerable effect on the country's GDP.

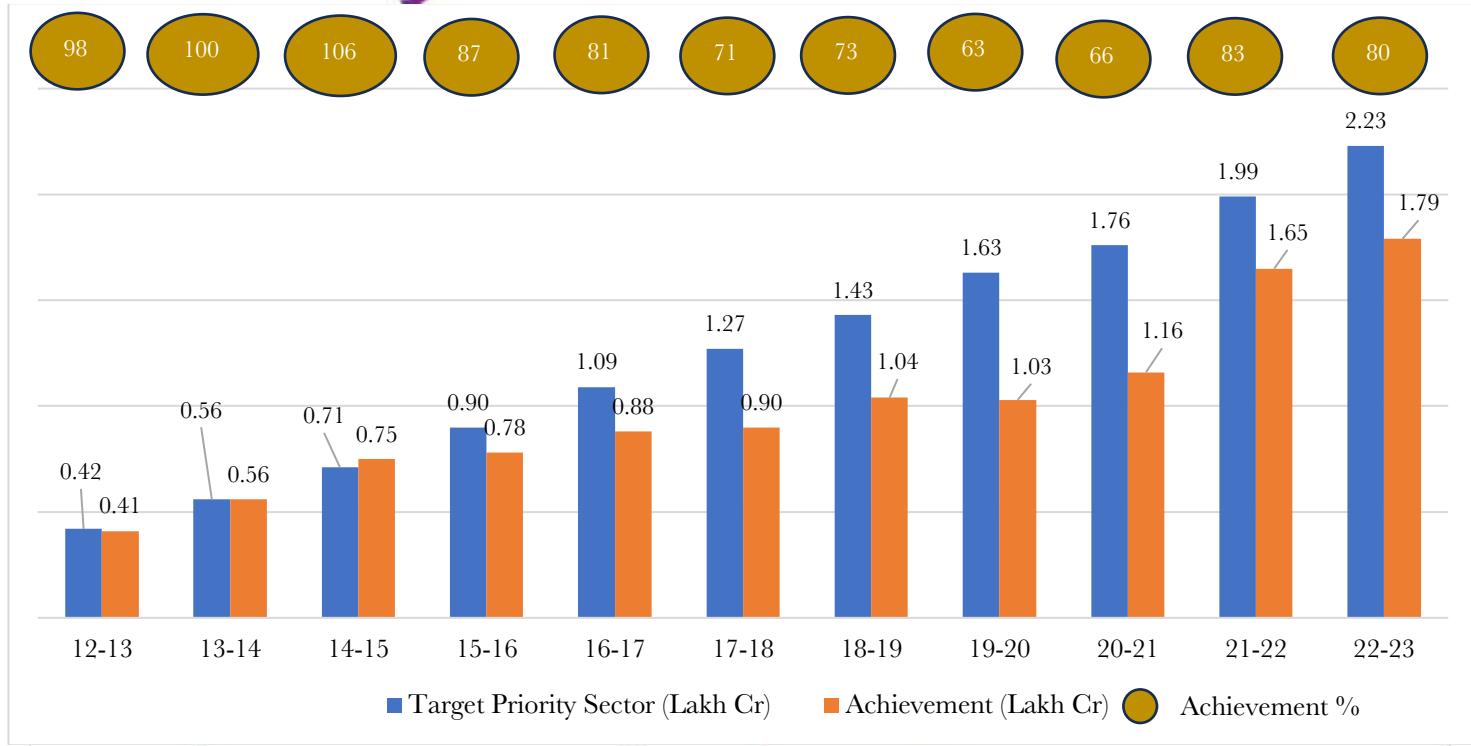
And this was the vision with which DAY-NRLM was started so that at least one woman member from every rural household can join a Self Help Group and take advantage of the opportunities and financial support offered under the programme to improve their livelihoods.

A STEP TO MAKE LAKHPATI DIDIS

Recognising the importance of SHG Bank linkage, a disbursement target of Rs 4035 crore to 1.95 lakh SHGs has been fixed for FY 2023-24.



ACP targets & disbursement over last few years



Agency-wise allocation of ACP Targets

(Priority Sector)

FY 2023-24
Regional Rural Banks 8%

FY 2023-24

Cooperative Banks 14%

Public Sector Banks 51%

Private Sector Banks 24%

KEY BANKING PARAMETERS OF MADHYA PRADESH

Amount in crore

Sr.	Parameters	Outstanding				% Y-o-Y growth		
		Mar-20	Mar-21	Mar-22	Mar-23	Mar-21	Mar-22	Mar-23
1	Total number of Branches	7,958	8,032	8,120	8,319	0.93	1.10	2.45
2	Total number of ATMs	9,320	9,453	9,200	9,294	1.43	-2.68	1.02
3	Total Deposits	4,23,556	4,88,688	5,45,918	5,84,111	15.38	11.71	7.00
4	Total Advances	3,32,321	3,58,785	3,96,652	4,55,195	7.96	10.55	14.76
5	Credit Deposit Ratio	78.46	73.42	72.66	77.93	-5.04	-0.76	5.27
6	Total Business	7,55,877	8,47,473	9,42,570	10,39,306	12.12	11.22	10.26
7	Agriculture	1,09,952	1,17,797	1,28,430	1,43,712	7.13	9.03	11.90
8	Crop Loans out of total agriculture	83,295	85,372	92,767	1,04,359	2.49	8.66	12.50
9	% of Agriculture credit to total credit [RBI Norm*: 18%]	33.09	32.83	32.38	31.57	-0.25	-0.45	-0.81
10	MSME	60,228	65,696	75,769	88,467	9.08	15.33	16.76
11	Education	2,661	2,876	2,697	2,881	8.08	-6.22	6.82
12	Housing	38,116	43,091	45,882	56,703	13.05	6.48	23.58
13	Social Infrastructure	235	252	234	382	7.23	-7.14	63.25
14	Renewable Energy	1,041	58	421	38	-94.43	625.86	-90.97
15	Others	3,443	4,621	3,659	4,764	34.21	-20.82	30.20
16	Total Priority Sector Advances	2,02,922	2,19,029	2,39,887	2,69,665	7.94	9.52	12.41
17	% of Priority Sector advances to total credit [RBI Norm*: 40%]	61.06	61.05	60.48	59.24	-0.01	-0.57	-1.24
18	Total Non-Priority Sector Advances	1,29,399	1,39,756	1,56,765	1,85,530	8.00	12.17	18.35
19	Total NPA	36,275	33,739	36,372	32,604	-6.99	7.80	-10.36
20	% NPA of total credit	10.92	9.40	9.17	7.16	-1.51	-0.23	-2.01

* For Domestic Commercial Banks in the Country (excluding RRBs & SFBs)

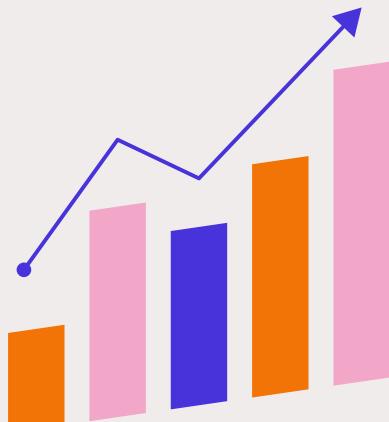
Total Business of the Banks increased to Rs 10,39,306 crore in March 2023 from Rs. 9,42,570 crore in previous year. On year-on-year (y-o-y) basis, bank's business increased by 10.3% in March 2023 as compared with an increase of 11.2% in March 2022. In absolute term, total business increased by Rs 96,736 crore y-o-y in March'23.

Highlights of Banking Developments 2022-23

Gross credit of the Banks increased to Rs.4,55,195 crore in March 2023 from Rs. 3,96,652 crore one year ago, registering y-o-y growth of 14.8% as compared to growth of 10.5% in previous year. Y-o-Y growth of credit was 7.9% in March 2021. Higher demand for working capital requirements, agricultural loans, housing loans and personal/vehicle loans played a key role in boosting the credit. Out of total credit growth , share of personal/vehicle loans/corporate finance, agricultural loans, MSMEs and housing loans was 49%, 26%, 22% and 18% respectively.

Gross NPA decreased from Rs 36,372 crore in March 2022 to Rs 32,604 crore in March 2023. NPA percentage reduced to 7.16% of total credit in Mar'23 from 9.17% previous year.

The Credit-Deposit Ratio of the state increased to 77.93% at the end of March 2023 from 72.66% previous year in March 2022. However, actual CD ratio stood at 84.39% after including credit of Rs.37,761 crore as per "place of utilisation Norm" of RBI.



Aggregate deposits increased by Rs 38,193 crore y-o-y and stood at Rs. 5, 84,111 crore in March 2023. The y-o-y growth in aggregate deposits worked out to 7.0% in March 2023 as against an increase of 11.7% last year. Deposit growth witnessed a slower growth compared to credit growth for the quarter ended March 2023

Out of total deposits, share of CASA (Savings Account & Current Account) was 42.2% in March 31, 2023 as compared to 43.1% last year. Out of 52 districts, 50% of total deposits were concentrated in only 4 major districts i.e. Bhopal, Indore, Gwalior & Jabalpur as on March'23.

Agriculture credit increased by 11.9% y-o-y to Rs.1,43,712 crore in March 2023 from Rs. 1, 28,430 crore previous year. Agriculture credit is constituting 31.6% of the total credit portfolio as on March 2023.

Credit to MSME sectors stood at Rs. 88,467 crore in March 2023, showing y-o-y growth of 16.8% as compared to 15.3% a year ago.

Credit to housing sector stood at Rs 56,703 crore in March 2023 from Rs 45,882 crore last year showing an increase of 23.6% y-o-y as against increase of 6.5% last year.

Top 10 Banks in M.P.

Amount in crore

10 Banks namely State Bank of India, DCCBs & Apex Bank, HDFC Bank, Punjab National Bank, Bank of India, Central Bank of India, Union Bank of India, ICICI Bank, Bank of Baroda and Axis Bank accounted for over two-thirds of total business as on March 2023. Of which, around ¼th of total business is lying with SBI. Axis Bank has made it to the top 10 position this time, surpassing Canara Bank.

Sl No.	Bank	Deposit	Advances	Business
1	State Bank of India	1,74,857	87,489	2,62,346
2	DCCBs & Apex Bank	35,358	41,195	76,553
3	HDFC Bank	30,372	39,026	69,398
4	Punjab National Bank	36,694	28,418	65,112
5	Bank of India	34,603	30,315	64,918
6	Central Bank of India	40,456	20,113	60,569
7	Union Bank of India	39,326	18,141	57,468
8	ICICI Bank	23,448	29,703	53,150
9	Bank of Baroda	25,231	18,385	43,615
10	Axis Bank	18,355	18,345	36,700

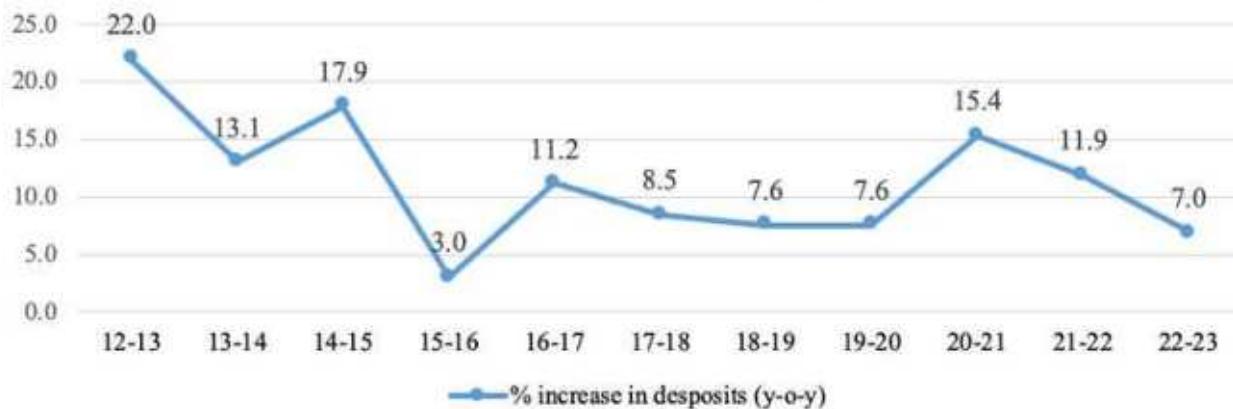
Banking Network

Banks in Madhya Pradesh have a network of 8,319 branches spanning 34%, 31% and 35% in rural, semi-urban and urban/metropolitan areas respectively with 9,294 ATMs as on March 31, 2023. Number of bank-branches and ATMs increased in a year was 199 and 94 respectively.

Deposits Growth

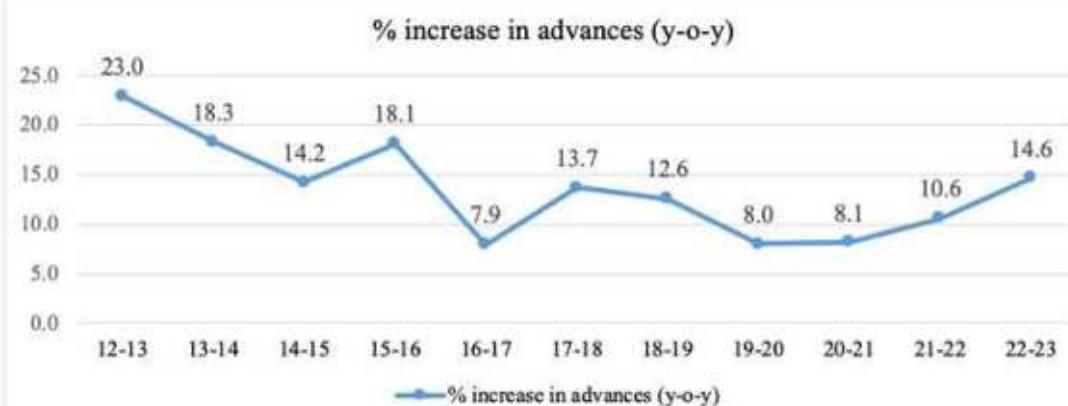
During FY 2013–23, deposits grew at a CAGR of 10.21%. Deposits in PMJDY accounts increased by Rs 1828 crore in a year and reached to Rs 11077 crore as on March 31, 2023.

% increase in desposits (y-o-y)



Credit Growth

During FY 2013–23, credit off-take grew at a CAGR of 12.59%.



Credit to priority sector and agriculture sectors were 59.24% and 31.57% of total credit respectively as on March 31, 2023.

Per capita credit was Rs 56,898 whereas average loan size was Rs 2.64 lakh as on March 31, 2023.

Year-on-year, Bank's credit to Agriculture, MSME, Education, Housing and Priority Sector grew at 12.5%, 16.8%, 6.8%, 23.6% & 12.4% respectively in March 2023 as compared to growth of 9.0%, 15.3%, -6.2%, 6.5% & 9.5% previous year respectively.

Agriculture

Agriculture credit grew by 11.9% year-on-year as on March 2023 as compared to 9.0% previous year.

Out of total agriculture credit share of crop loans and term loans was 72% and 28% respectively.



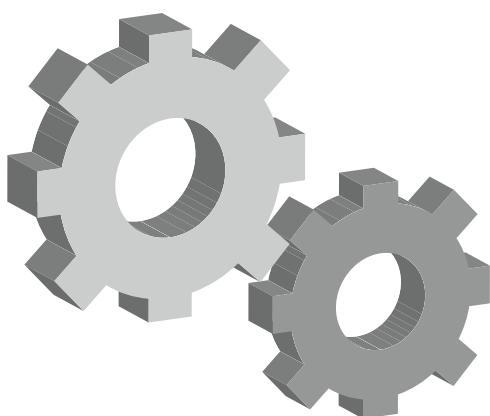
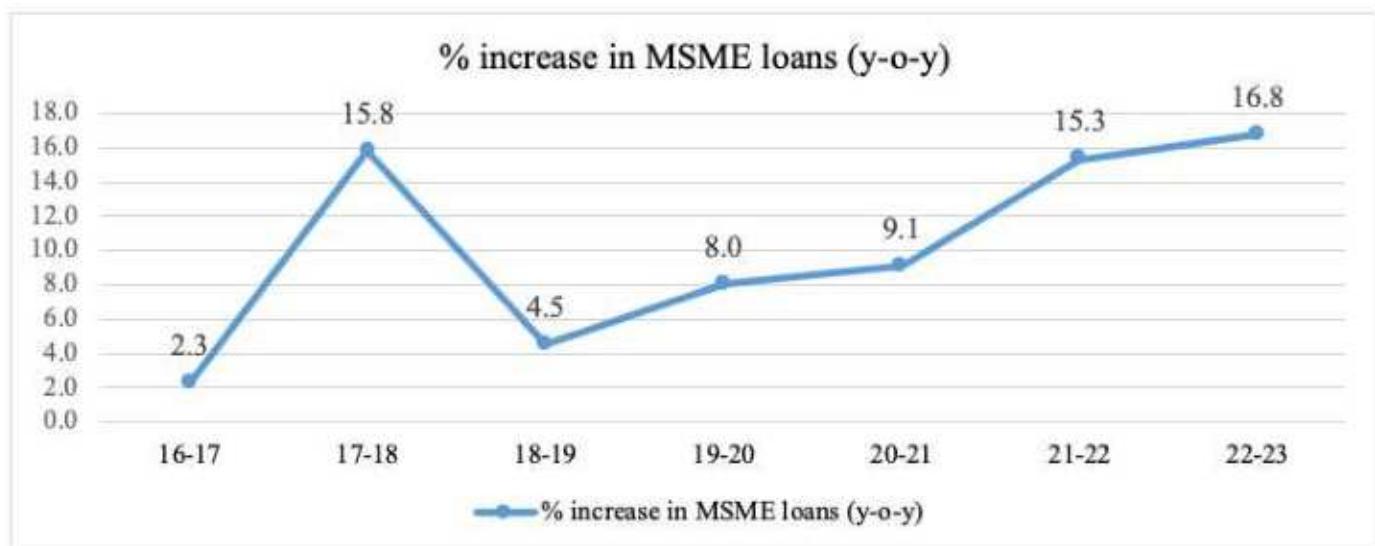
Agency wise credit growth under Agriculture

Sl No.	Agency	Mar-20	Mar-21	Mar-22	Mar-23	Amount in crore			
						Mar-20	Mar-21	Mar-22	Mar-23
1	Commercial Banks	68,798	76,044	83,497	94,507	4.59	10.53	9.80	13.19
2	Regional Rural Banks	7,926	8,182	8,831	9,737	13.46	3.23	7.93	10.26
3	Cooperative Banks	31,624	31,211	32,809	36,496	11.51	-1.31	5.12	11.24
4	Small Finance Banks	1,604	2,360	3,291	2,973	57.25	47.13	39.45	-9.66
	Total	1,09,952	1,17,797	1,28,428	1,43,713	7.65	7.13	9.02	11.90

Micro, Small & Medium Enterprises

Outstanding amount in crore

Sr.	Particulars	Mar-20	Mar-21	Mar-22	Mar-23	% Y-o-Y variation	
						Mar-22	Mar-23
1	MSE Advances (Micro & Small Enterprises)	53,127	54,907	63,400	73897	15.5	16.6
2	% credit to Micro enterprises to MSE	58.85	61.85	61.65	64.91	-0.2	3.3
3	Micro Enterprises	31,263	33,958	39,085	47965	15.1	22.7
4	% credit to Micro Enterprises to total credit	9.41	9.46	9.85	10.54	4.1	6.9
5	Small Enterprises	21,864	20,949	24,315	25932	16.1	6.7
6	Medium Enterprises	6,060	7,687	9,864	12150	28.3	23.2
7	Others	1,041	3,102	1,041	2,420	-66.4	132.5
8	Total credit to MSMEs	60,228	65,696	75,769	88467	15.3	16.8
9	Total Bank's Credit	3,32,377	3,58,785	3,96,652	455195	10.6	14.8
10	NPA under MSMEs	5,892	6,191	6,818	9948	10.1	45.9
11	% NPA of the portfolio	9.78	9.42	9.00	11.24	-0.4	2.2



Housing Loans



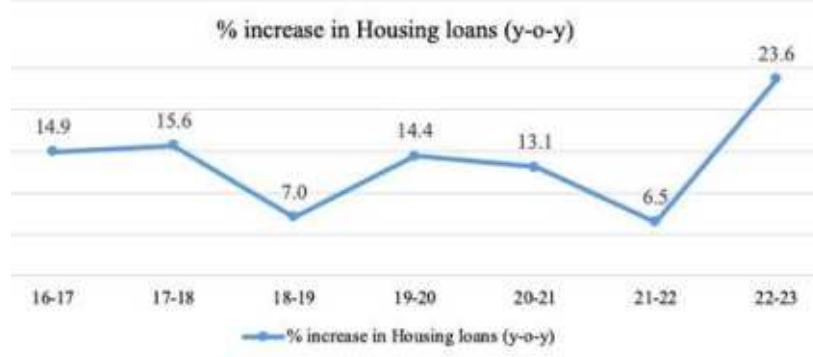
Year-on-year growth in housing sectors grew by 23.5% in Mar'23 as compared to growth of 6.5% previous year. It was highest in last 7 years. While there is significant demand from end-users, investors are also returning to the market. The growing awareness of home ownership and the government's favourable affordable housing schemes has led to significant growth in the affordable housing segment. With people realising the long-term potential of owning a house, v/s renting led to sustainable growth in the segment.

Education Loans

Education loan marginally grew by 6.8% y-o-y in Mar'23 as compared to negative growth of -6.2% in previous year. The spurt in demand especially for the big-ticket loans for studies abroad and willingness to provide collateral besides the threshold limit by the parents accounted for the growth in education advances from the last financial year.

Priority Sector

Priority sector advances increased by 12.4% in March 2023 as compared to an increase of 9.5% in March 2022. The outstanding credit to priority sector grew to Rs 2.70 lakh crore at the end of March 2023 from Rs 2.40 lakh crore in March 2022.



SVAMITVA SCHEME



A minimum target of 500 cases per Bank has been fixed for FY 2023-24

SVAMITVA Scheme is a reformative step towards establishment of clear ownership of property in rural inhabited (“Abadi”) areas, by mapping of land parcels using drone technology and providing ‘Record of Rights’ to village household owners with issuance of legal ownership cards (Property cards/Title deeds) to the property owners.

Objectives: -

- Creation of accurate land records for rural planning and reduce property related disputes.
- To bring financial stability to the citizens in rural India by enabling them to use their property as a financial asset for taking loans and other financial benefits.
- Determination of property tax, which would accrue to the GPs directly in States where it is devolved or else, add to the State exchequer.
- Creation of survey infrastructure and GIS maps that can be leveraged by any department for their use.
- To support in preparation of better-quality Gram Panchayat Development Plan (GPDP) by making use of GIS maps



CREDIT DEPOSIT RATIO

Agency-wise CD Ratio

Sr.	Indicator	Mar-21	Mar-22	Mar-23	Y-o-Y variation		Y-o-Y variation %	
					Mar-22	Mar-23	Mar-22	Mar-23
1	All Banks							
2	Deposit	4,88,688	5,45,919	5,84,110	57,231	38,191	11.71	7.00
3	Credit	3,58,785	3,96,653	4,55,195	37,868	58,542	10.55	14.76
4	CD Ratio	73.42	72.66	77.93	-0.76	5.27		
5	Commercial Banks							
6	Deposit	4,29,751	4,80,707	5,15,034	50,956	34,327	11.86	7.14
7	Credit	2,99,683	3,31,318	3,81,029	31,635	49,711	10.56	15.00
8	CD Ratio	69.73	68.92	73.98	-0.81	5.06		
9	Regional Rural Banks							
10	Deposit	25,209	26,425	27,940	1,216	1,515	4.82	5.73
11	Credit	13,600	15,429	17,851	1,829	2,422	13.45	15.70
12	CD Ratio	53.95	58.39	63.89	4.44	5.50		
13	Cooperative Banks							
14	Deposit	30,593	34,761	35,357	4,168	596	13.62	1.71
15	Credit	36,228	37,775	41,195	1,547	3,420	4.27	9.05
16	CD Ratio	118.42	108.67	116.51	-9.75	7.84		
	Small Finance Banks							
17	Deposit	3,038	4,026	5,540	988	1,514	32.52	37.61
18	Credit	9,274	12,131	15,118	2,857	2,987	30.81	24.62
19	CD Ratio	305.27	301.32	272.89	-3.95	-28.43		

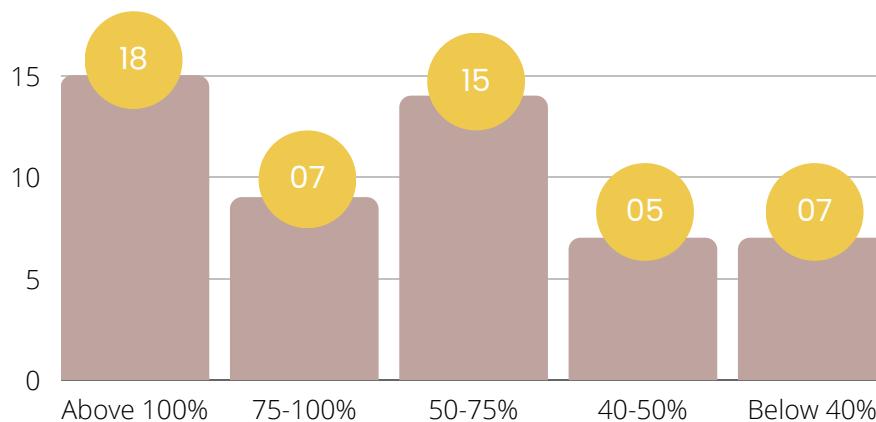
The Credit-Deposit (C-D) Ratio of the state increased to 77.93% at the end of March 2023 from 72.66% previous year in March 2022. However, actual CD ratio stood at 84.39% after including credit of Rs.37,761 crore as per “place of utilisation Norm” of RBI.



Centre-wise CD Ratio

Sr.	Indicators	Amount in crore			Y-o-Y variation		Y-o-Y variation %	
		Mar-21	Mar-22	Mar-23	Mar-22	Mar-23	Mar-22	Mar-23
1	Deposits	4,88,688	5,45,919	5,84,109	57,231	38,190	11.71	7.00
2	Rural	70,683	74,584	78,515	3,901	3,931	5.52	5.27
3	Semi Urban	1,11,479	1,14,811	1,25,965	3,332	11,154	2.99	9.72
4	Urban	3,06,526	3,56,678	3,79,629	50,152	22,951	16.36	6.43
5	Credit	3,58,785	3,96,653	4,55,194	37,868	58,541	10.55	14.76
6	Rural	61,201	63,993	71,919	2,792	7,926	4.56	12.39
7	Semi Urban	87,030	89,615	1,08,786	2,585	19,171	2.97	21.39
8	Urban	2,10,555	2,43,045	2,74,489	32,490	31,444	15.43	12.94
Credit Deposit Ratio								
9	M.P. State	73.42	72.66	77.93	-0.76	5.27	-1.04	7.26
10	Rural	86.59	85.80	91.60	-0.79	5.80	-0.91	6.76
11	Semi Urban	78.07	78.05	86.36	-0.01	8.31	-0.02	10.64
12	Urban	68.69	68.14	72.30	-0.55	4.16	-0.80	6.11

Graph showing range of CD ratio and number of Districts as on March 31, 2023



Above 100%	Between 75-100%	Between 50-75%	Between 40-50%	Below 40%
Agar-malwa	Narsingpur	Datia	Satna	Rewa
Shajapur	Neemuch	Chhindwara	Panna	Shahdol
Rajgarh	Sheopur	Seoni	Tikamgarh	Sidhi
Raisen	NarmadaPuram	Bhopal	Dindori	Niwari
Harda	Indore	Jabalpur	Mandla	Umaria
Sehore	Burhanpur	Shivpuri		Anuppur
Khargone	Morena	Damoh		Singrauli
Ratlam		Alirajpur		
Ashoknagar		Katni		
Dewas		Balaghat		
Mandsaur		Betul		
Vidisha		Sagar		
Barwani		Gwalior		
Jhabua		Bhind		
Khandwa		Chhatarpur		
Guna				
Dhar				
Ujjain				

District-wise CD Ratio

Chart showing district-wise CD Ratio

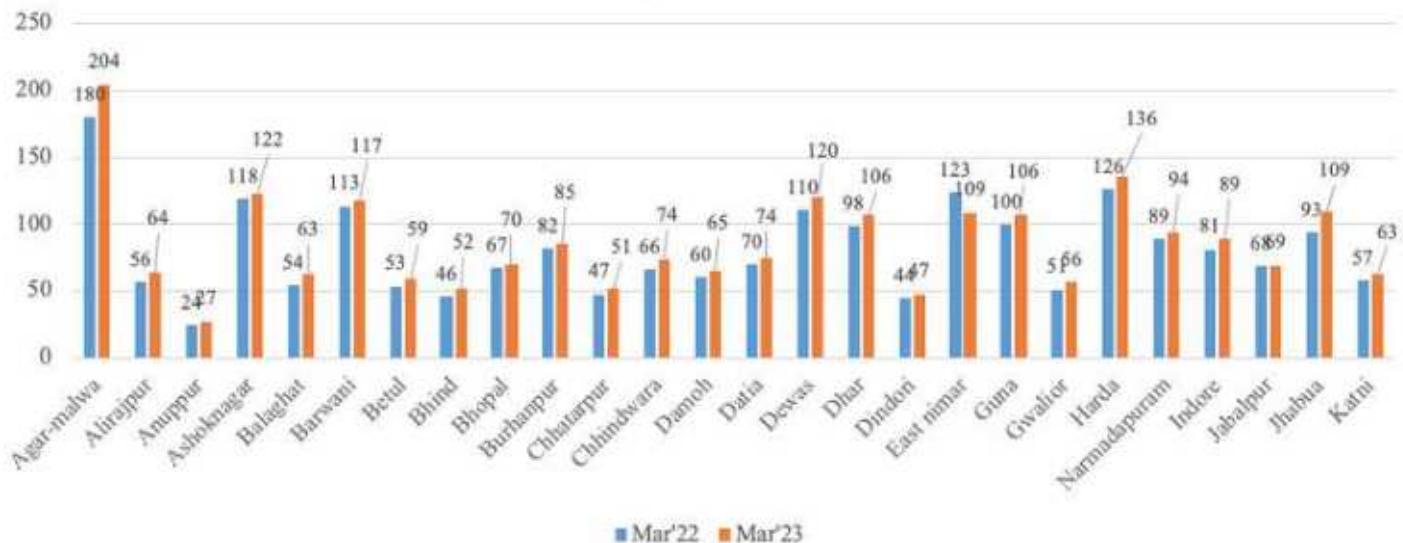
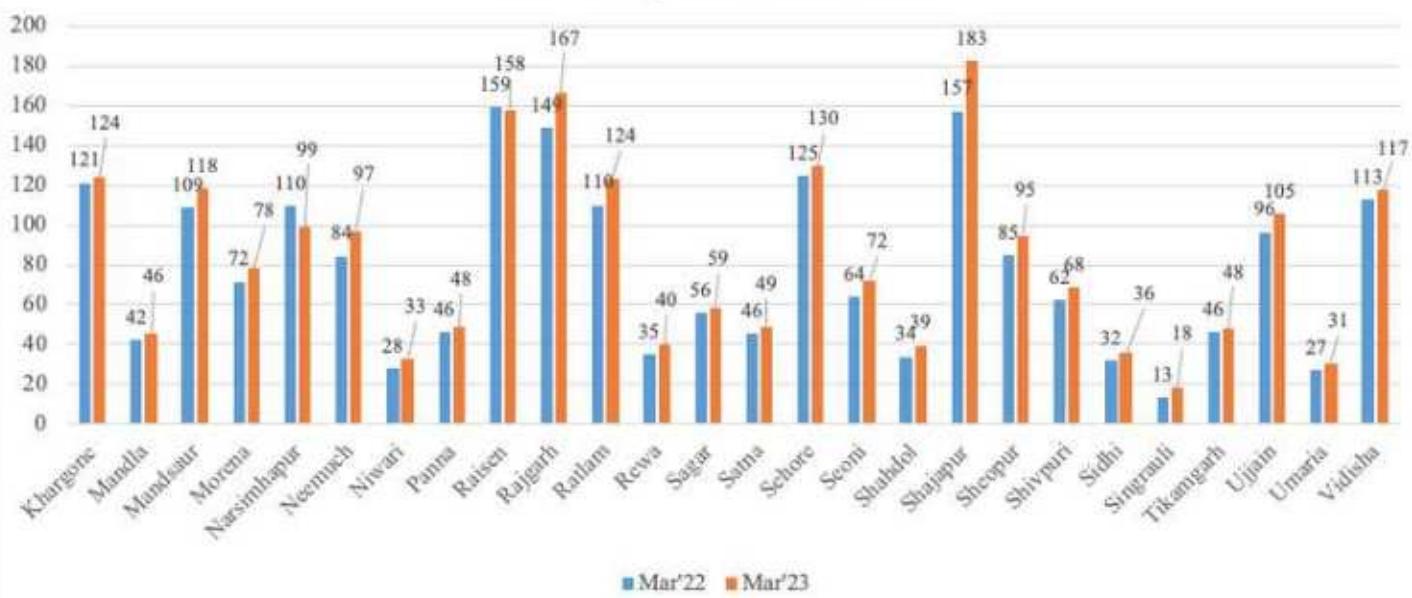
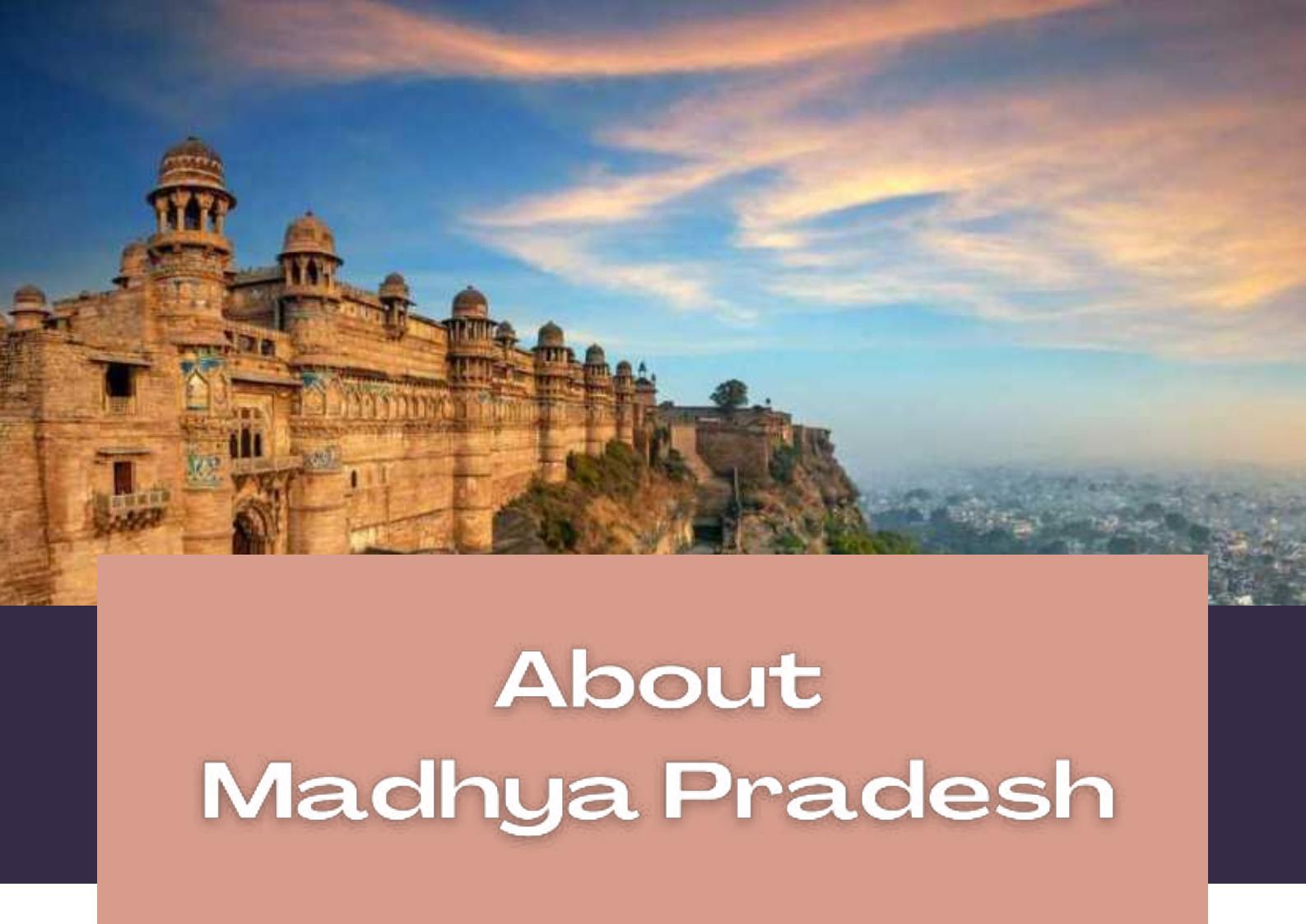


Chart showing district-wise CD Ratio



IMPORTANT FACTS OF MADHYA PRADESH- AT A GLANCE

GEOGRAPHICAL FEATURES		LAND UTILISATION
Total Population in crore <i>as per Census 2011</i>	7.27	Gross Cropped Area (GCA) lakh Hectare
Rural Population (cr.) &	5.25	Net Sown Area (NSA) lakh Hectare
% of rural population to total population	72.21%	Double Cropped Area (lakh Hectare)
Urban Population (cr.)	2.02	Crop Intensity (GCA/NSA)
% of urban population to total population	27.79%	Net Irrigated Area (lakh Hectare)
Male (cr.)	3.76	No. of cultivators (Lakh)
Female (cr.)	3.51	Of the above, Small/Marginal Farmers
Scheduled Castes (cr.)	1.13	
% of SC population to total population	15.54%	
Scheduled Tribes (cr.)	1.53	
% of ST population to total population	21.04%	
Sex Ratio	931	ECONOMY
Density/km ²	236	Gross State Domestic Product (GSDP) at current price 2022-23 (estimated) Lakh crore
Area(Km ²)	3,08,245	Per capita income at current price 2022-23 (estimated) Rupees
Literacy	69.3%	Size of budget 2022-23 (Budget Estimate) Rs Crore
Population growth rate (2011-22)	20.3%	
AGE GROUP WISE POPULATION		BANKING (31.03.2023)
Population up to 18 years Cr.	2.90	Number of Branches
Adult (18-40 years) Cr.	2.72	• Rural Branches
Adult above 40 years Cr.	1.65	• Semi-urban Branches
		• Urban Branches
ADMINISTRATIVE FEATURES		Number of ATMs
No. of Districts	52	No. of Sub Service Area (SSA)
No. of Division	10	Number of Business Correspondents out of total SSAs
No. of Villages	54,903	Number of Post Offices
No. of Gram Panchayats	23,043	Total Aggregate Deposits (Cr.)
No. of Block/Janpad Panchayats	313	Total Credit (Cr.)
No. of Tehsils	369	Agriculture Advances (Cr.)
		(32%)
		Priority Sector Advances (Cr.)
Total no. of Households (cr.)	1.51	2,69,665 (60%)
Rural Households (cr.)	1.11	Credit to Weaker Section (Cr.)
Working population in the total population	43.5%	88,802 (19%)
Farmers in total working population	31.2%	Credit Deposit Ratio
Agricultural labourers in total working population	38.6%	77.93%
Govt. PDS Shops	24,710	Credit Deposit Ratio as per place of utilization
Total employees in Government Departments (Regular)	5,87,425	No. of districts below 40% CD Ratio
No. of Self-Help Groups Formed	4,09,319	7
Number of covered families (SHGs)	45,90,060	Number of Lead Banks
		7
		Per capita Deposits (Rupees)
		80,125
		Per capita loan (Rupees)
		62,441
		Scheduled Commercial Bank Branches per lakh population
		10



About Madhya Pradesh

Demographic Feature

Madhya Pradesh with an area of 3, 08,252 sq.km is the second largest state in India after Rajasthan, covering 9.38% of total area of the country. It is bordered by the states of Rajasthan to its northwest, Uttar Pradesh to its north, Chhattisgarh to its east, Maharashtra to its south, and Gujarat to its west.

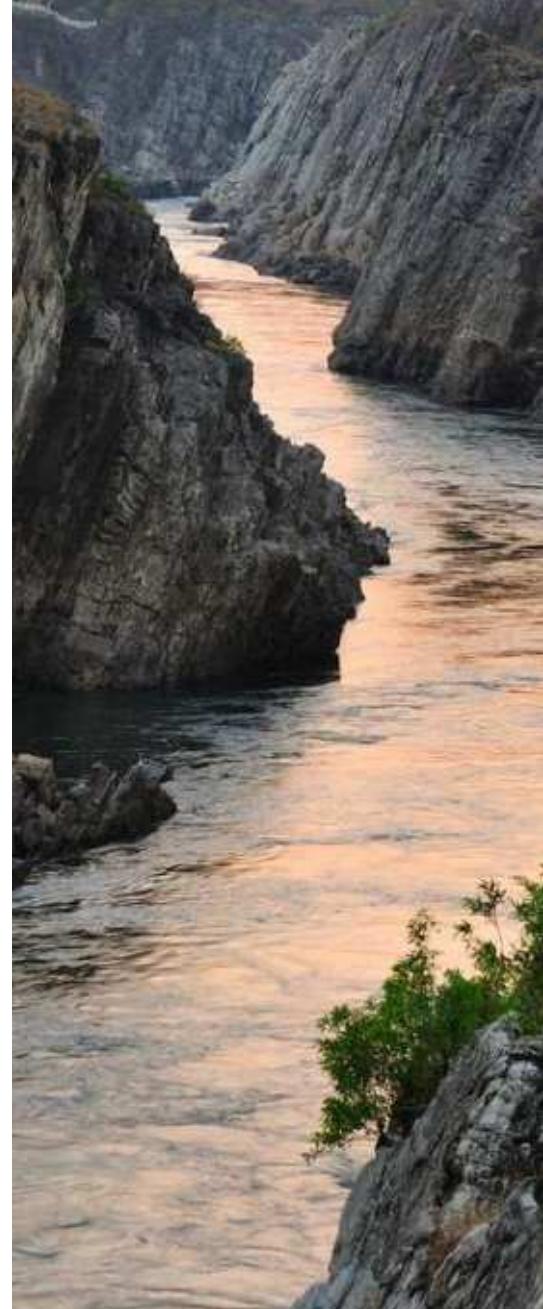
- Total population of Madhya Pradesh as per 2011 census is 7.27 crore, which constitutes 5.99% of total population of the country.
- Rural population out of total population is 72.4%. (All India-68.9%)
- Ratio of rural and urban population is 72:28.
- Male and female are 3.76 crore and 3.51 crore respectively. Female per thousand male is 931.

- Scheduled Castes population is 15.6% (1.13 crore) of total population. (All India-16.6)
- Scheduled Tribes population is 21.1% (1.53 crore) of total population. (All India-8.6)
- Density of the population (per sq. km) is 236. (All India-382)
- Percentage of forest area to Geographical Area is 30.72%.
- Literacy rate is 69.3% (All India-73.0%). Of which literacy rate of male and female is 78.7% and 59.2% respectively.

Socio Economic Development Indicators

- Population growth rate (2001-11) is 20.3%. (All India-17.7)
- Percentage of working population (Main+Marginal working) in total population is 43.5%. (All India-39.8%)
- Percentage of women working population to total working population is 32.6%. (All India-25.5%)
- Percentage of agricultural labourers to total workers is 38.6%. (All India-17.9%)
- Farmers in total working population 31.2%. (All India-19.9%)
- Mortality rate is 6.5 per thousand. (All India-6.0)
- Infant mortality rate is 43 per thousand. (All India-28)
- Birth rate is 24.1 per thousand. (All India-19.5)
- Per capita income at current price increased from Rs 1,24,265 in 2021-22 to Rs 1,40,583 in 2022-23 (estimated), which shows an increase of 13.3% over previous year.

Figures as per Census 2011



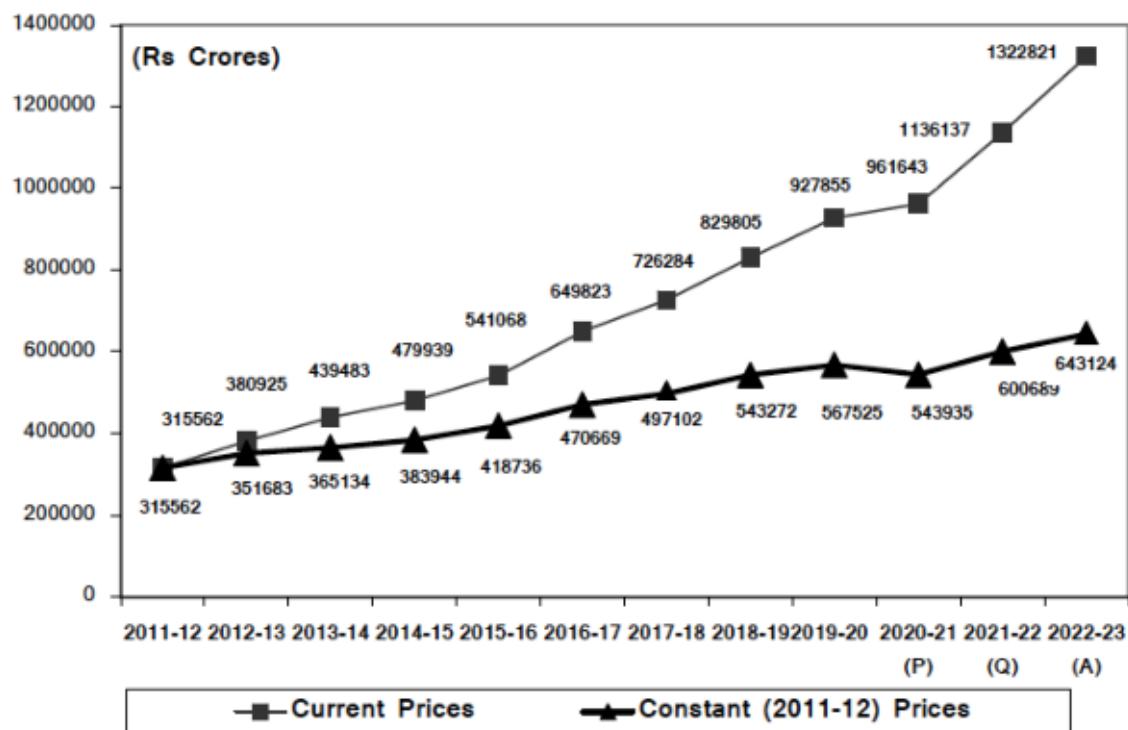
Hindi is the official language of Madhya Pradesh and it is widely spoken. Apart from Hindi, the languages of Bundeli, Bagheli, Nimari, Marathi, Sindhi, Urdu, and Malwi are the commonly spoken regional dialects. There are several other dialects which are spoken in the state.

ECONOMY



Gross State Domestic Product (GSDP) at current prices & constant prices (2011-12)

P: Provisional estimates
Q: Quick estimates
A: Advanced estimates



The gross state domestic product at constant prices of the base year (2011-12) was Rs 3,15,562 crore. Which is estimated to increase to Rs 6,00,689 crore and Rs 6,43,124 crore in the year 2021-22 (Q) and 2022-23 (A). This is 90.36 and 103.80 percent more than the base year respectively.

During the year 2022-23, an increase of 5.24 percent in the primary sector, 5.42 percent, and 9.99 percent in the secondary and tertiary sectors respectively has been estimated from the previous year.

On the basis of constant prices (year 2011-12), the per capita net income was Rs 61,534 in the year 2021-22 (Q), which has increased to Rs 65,023 in the year 2022-23 (A). This shows an increase of 5.67 percent as compared to last year. On the basis of prevailing prices, the per capita net income of the state has increased from Rs. 1,21,594 in the year 2021-22 to Rs. 1,40,583 in the year 2022-23 (A), which shows an increase of 15.62 percent. At constant prices, per capita income increased from Rs 38,497 in 2011-12 to Rs 65,023 in 2022-23, showing a growth of 68.90 per cent during the period.

DATA TABLE

Bank-wise Annual Credit Plan 2023-24

(Agriculture)

Amount in lakh

Sl No.	Bank Name	Farm Credit		Crop Loan out of Farm Credit		Agriculture Infrastructure		Ancillary Activities		Total Agriculture	
		No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.
1	Bank of Baroda	2,09,751	3,83,787	1,34,267	2,51,064	1,052	17,537	3,797	90,169	2,14,600	4,91,493
2	Bank of India	5,24,132	8,41,914	3,63,949	7,36,033	1,356	23,708	3,527	56,524	5,29,015	9,22,146
3	Bank of Maharashtra	87,724	1,03,879	61,961	93,573	1,116	39,147	1,133	22,232	89,973	1,65,258
4	Canara Bank	2,15,903	3,45,330	1,14,984	2,37,470	633	10,596	1,990	10,268	2,18,526	3,66,194
5	Central Bank of India	5,27,166	7,73,879	2,28,551	5,68,512	1,492	33,040	3,020	36,604	5,31,678	8,43,523
6	Indian Bank	1,32,398	2,15,857	87,521	1,45,119	631	11,205	1,818	35,651	1,34,847	2,62,713
7	Indian Overseas Bank	17,072	29,849	9,594	16,868	192	3,387	352	1,588	17,616	34,824
8	Punjab and Sind Bank	9,252	10,562	5,501	8,561	126	1,559	164	1,209	9,542	13,330
9	Punjab National Bank	2,82,313	4,85,712	2,05,018	3,53,834	1,669	25,854	3,502	30,535	2,87,484	5,42,101
10	State Bank of India	10,08,280	16,49,325	7,58,277	13,48,200	2,721	16,667	13,611	1,50,354	10,24,612	18,16,346
11	UCO Bank	86,079	1,65,568	56,160	1,06,928	607	8,357	1,022	2,859	87,708	1,76,784
12	Union Bank of India	2,65,200	5,31,885	1,95,320	3,17,408	986	16,448	4,442	77,176	2,70,628	6,25,509
	Public Sector Banks	33,65,270	55,37,547	22,21,103	41,83,570	12,581	2,07,505	38,378	5,15,169	34,16,229	62,60,222
13	Axis Bank	80,296	1,54,199	39,078	81,922	557	10,677	4,284	81,911	85,137	2,46,787
14	Bandhan Bank	21,713	43,117	11,450	23,646	189	4,074	385	6,811	22,287	54,002
15	Catholic Syrian Bank	107	665	94	212	0	0	4	98	111	763
16	City Union Bank	491	545	264	245	2	51	43	834	536	1,430
17	Development Credit Bank	31,555	56,020	17,016	32,944	126	2,542	228	3,292	31,909	61,854
18	Dhanlaxmi Bank	88	476	0	0	3	77	21	489	112	1,042
19	Federal Bank Ltd.	7,365	22,989	5,520	8,966	21	3,417	149	1,843	7,535	28,249
20	HDFC Bank	4,30,405	11,81,317	1,66,755	3,09,529	1,262	21,082	6,458	1,28,481	4,38,125	13,30,880
21	ICICI Bank	3,23,885	5,59,633	1,78,776	3,23,528	1,002	16,070	4,031	32,701	3,28,918	6,08,404
22	IDBI Bank	51,252	91,200	36,106	63,282	333	5,713	1,343	18,854	52,928	1,15,767
23	IDFC	67,055	1,44,917	13,442	24,607	206	4,109	366	4,002	67,627	1,53,028
24	Indusind Bank Limited	2,35,379	4,41,282	42,773	1,46,254	199	3,984	738	8,659	2,36,316	4,53,925
25	Jammu and Kashmir Bank	24	122	0	0	1	38	63	1,115	88	1,275
26	Karnataka Bank Limited	528	1,400	150	370	3	77	100	1,971	631	3,448
27	Karur Vysya Bank Ltd.	18	80	0	0	3	77	74	1,353	95	1,510
28	Kotak Mahindra Bank	1,39,801	2,84,531	6,871	16,336	220	4,659	1,367	92,924	1,41,388	3,82,114
29	DSB Bank India Ltd.	550	1,418	450	1,335	6	162	75	1,390	631	2,970
30	Ratnakar Bank Ltd. (RBL)	19,689	66,088	11,128	22,784	99	1,634	337	4,962	20,125	72,684
31	South Indian Bank	568	2,390	412	870	7	2,399	91	1,729	666	6,518
32	Tamilnadu Mercantile Bank	661	1,337	459	927	1	15	6	90	668	1,442
33	Yes Bank	44,689	66,363	11,514	20,744	266	4,592	2,710	99,908	47,665	1,70,863
	Private Sector Banks	14,56,119	31,20,090	5,42,258	10,78,501	4,506	85,449	22,873	4,93,417	14,83,498	36,98,955
	Commercial Banks	48,21,389	86,57,637	27,63,361	52,62,071	17,087	2,92,954	61,251	10,08,586	48,99,727	99,59,177
34	MGB	3,88,872	2,21,697	2,89,122	1,17,643	239	7,139	147	3,434	3,89,258	2,32,270
35	M.P. Gramin Bank	3,13,419	6,68,695	2,23,681	4,86,832	1,043	14,153	1,927	1,805	3,16,389	6,84,653
	Regional Rural Banks	7,02,291	8,90,392	5,12,803	6,04,475	1,282	21,292	2,074	5,239	7,05,647	9,16,923
36	DCCBs/Apex Bank	14,75,431	24,29,552	12,58,314	22,98,241	360	5,861	1,172	23,128	14,76,963	24,58,541
	Cooperative Banks	14,75,431	24,29,552	12,58,314	22,98,241	360	5,861	1,172	23,128	14,76,963	24,58,541
37	AU Small Finance Bank	44,814	75,669	6,993	15,455	287	6,836	1,541	27,225	46,642	1,09,730
38	Equitas Small Finance Bank	5,940	11,543	2,716	5,117	113	2,129	541	8,032	6,594	21,704
39	ESAF	93,712	1,20,084	1,623	2,246	20	598	31	659	93,763	1,21,341
40	Fincare Small Finance Bank	29,500	44,577	1,459	3,060	47	1,006	95	1,234	29,642	46,817
41	Jana Small Finance Bank	27,088	48,388	1,895	4,752	44	1,062	277	4,859	27,409	54,309
42	Suryoday Small Finance Bank	18,288	26,511	975	2,220	51	1,027	370	6,016	18,709	33,554
43	Ujjivan Small Finance Bank	4,056	17,533	988	2,049	39	823	297	4,762	4,392	23,118
44	Utkarsh Small Finance Bank	19,032	24,114	140	314	59	735	337	5,140	19,428	29,989
	Small Finance Banks	2,42,430	3,68,419	16,789	35,213	660	14,216	3,489	57,927	2,46,579	4,40,562
	Grand Total	72,41,541	1,23,46,000	45,51,267	82,00,000	19,389	3,34,323	67,986	10,94,880	73,28,916	1,37,75,203

Bank-wise Annual Credit Plan 2023-24

(MSME)

Amount in lakh

Sl No.	Bank Name	Micro Enterprises		Small Enterprises		Medium Enterprises		KVIC		Others under MSME		Total MSME	
		No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.
1	Bank of Baroda	39,284	1,79,339	3,171	1,06,220	523	52,610	324	1,379	265	397	43,567	3,39,945
2	Bank of India	55,672	2,33,478	3,586	1,22,355	487	57,378	156	860	376	1,098	60,277	4,15,169
3	Bank of Maharashtra	20,139	95,187	623	49,082	125	29,247	0	0	55	387	20,942	1,73,903
4	Canara Bank	29,631	1,50,874	1,388	82,489	338	10,594	103	511	95	1,446	31,555	2,45,914
5	Central Bank of India	47,174	2,26,535	2,215	1,31,760	501	19,793	683	2,700	586	11,268	51,159	3,92,056
6	Indian Bank	41,818	2,13,027	1,860	1,23,606	179	38,543	31	143	30	622	43,918	3,75,941
7	Indian Overseas Bank	3,672	17,778	263	2,683	36	2,682	0	0	15	312	3,986	23,455
8	Punjab and Sind Bank	3,666	9,424	294	7,443	22	2,225	0	0	15	312	3,997	19,404
9	Punjab National Bank	59,367	1,93,019	3,888	1,68,831	480	74,503	107	452	194	916	64,036	4,37,721
10	State Bank of India	1,48,738	6,04,375	7,891	4,15,492	940	1,56,652	428	1,934	1,001	5,228	1,58,998	11,83,681
11	UCO Bank	18,825	26,251	1,909	72,131	24	1,055	9	60	15	312	20,782	99,809
12	Union Bank of India	46,726	2,23,896	2,586	1,67,096	319	53,943	62	420	91	760	49,784	4,46,115
	Public Sector Banks	5,14,712	21,73,182	29,674	14,49,187	3,974	4,99,225	1,903	8,459	2,738	23,058	5,53,001	41,53,112
13	Axis Bank	28,410	1,28,926	2,308	60,261	210	37,097	24	93	61	687	31,013	2,27,064
14	Bandhan Bank	8,678	17,661	562	2,400	9	102	0	0	15	312	9,264	20,475
15	Catholic Syrian Bank	230	788	38	1,414	0	0	0	0	0	0	268	2,202
16	City Union Bank	1,296	3,933	45	688	0	0	0	0	15	312	1,356	4,933
17	Development Credit Bank	5,042	20,182	349	1,022	1	116	0	0	15	312	5,407	21,632
18	Dhanlaxmi Bank	194	1,000	10	786	0	0	0	0	0	0	204	1,786
19	Federal Bank Ltd.	1,158	2,830	202	4,663	18	1,541	0	0	15	312	1,393	9,346
20	HDFC Bank	78,859	3,68,605	4,582	4,33,950	969	3,91,619	501	1,887	415	3,327	85,326	11,99,388
21	ICICI Bank	83,447	4,05,024	5,420	4,80,078	607	1,37,927	161	650	500	2,187	90,135	10,25,866
22	IDBI Bank	15,562	66,715	1,425	25,448	208	6,700	75	243	45	387	17,315	99,493
23	IDFC	7,748	49,053	501	32,125	162	7,277	0	0	15	312	8,426	88,767
24	Indusind Bank Limited	20,921	97,440	1,603	1,04,649	279	49,652	11	40	365	1,012	23,179	2,52,793
25	Jammu and Kashmir Bank	794	136	62	265	0	0	0	0	15	312	871	713
26	Karnataka Bank Limited	996	3,807	257	6,186	24	879	0	0	15	312	1,292	11,184
27	Karur Vysya Bank Ltd.	271	1,417	65	2,273	26	889	0	0	15	312	377	4,891
28	Kotak Mahindra Bank	25,213	1,20,317	1,434	1,40,257	265	70,025	11	40	15	312	26,938	3,30,951
29	DSB Bank India Ltd.	158	815	50	4,090	0	0	0	0	15	312	223	5,217
30	Ratnakar Bank Ltd. (RBL)	4,471	1,852	288	2,283	54	1,588	0	0	15	312	4,828	6,035
31	South Indian Bank	621	202	104	522	0	0	0	0	15	312	740	1,036
32	Tamilnad Mercantile Bank	410	1,082	4	585	0	0	0	0	7	130	421	1,797
33	Yes Bank	11,316	92,263	671	93,958	201	36,295	0	0	15	312	12,203	2,22,828
	Private Sector Banks	2,95,795	13,84,048	19,980	13,97,904	3,033	7,41,708	783	2,953	1,588	11,786	3,21,179	35,38,399
	Commercial Banks	8,10,507	35,57,230	49,654	28,47,091	7,007	12,40,933	2,686	11,412	4,326	34,844	8,74,180	76,91,510
34	MGB	19,184	94,337	275	11,920	2	240	194	800	8	154	19,663	1,07,451
35	M.P. Gramin Bank	14,322	1,25,470	981	17,359	3	588	2	26	270	1,092	15,578	1,44,535
	Regional Rural Banks	33,506	2,19,807	1,256	29,279	5	828	196	826	278	1,246	35,241	2,51,986
36	DCCBs/Apex Bank	10,417	47,664	348	13,793	0	0	0	0	50	126	10,815	61,583
	Cooperative Banks	10,417	47,664	348	13,793	0	0	0	0	50	126	10,815	61,583
37	AU Small Finance Bank	34,341	2,24,495	1,023	21,274	344	62,562	39	139	18	362	35,765	3,08,832
38	Equitas Small Finance Bank	5,304	19,606	340	1,790	0	0	0	0	10	155	5,654	21,551
39	ESAF	3,737	20,928	52	3,546	0	0	0	0	0	0	3,789	24,474
40	Fincare Small Finance Bank	3,609	14,094	248	3,523	0	0	0	0	0	0	3,857	17,617
41	Jana Small Finance Bank	2,401	10,646	191	870	0	55	0	0	7	150	2,599	11,721
42	Suryoday Small Finance Bank	2,261	7,019	304	5,550	0	0	0	0	4	78	2,569	12,647
43	Ujjivan Small Finance Bank	1,837	7,183	231	296	0	0	0	0	7	150	2,075	7,629
44	Utkarsh Small Finance Bank	782	3,543	194	4,090	0	0	0	0	7	150	983	7,783
	Small Finance Banks	54,272	3,07,514	2,583	40,939	344	62,617	39	139	53	1,045	57,291	4,12,254
	Grand Total	9,08,702	41,32,216	53,841	29,31,102	7,356	13,04,378	2,921	12,377	4,707	37,261	9,77,527	84,17,334

Bank-wise Annual Credit Plan 2023-24
(Export Credit, Education, Housing & Social Infrastructure)

Amount in lakh

Sl No.	Bank Name	Export Credit		Education		Housing		Social Infrastructure	
		No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.
1	Bank of Baroda	15	1,565	2,579	4,575	10,869	43,694	2,368	2,637
2	Bank of India	14	1,842	2,038	3,842	8,552	33,015	3,641	3,960
3	Bank of Maharashtra	0	0	939	1,686	4,234	20,640	1,871	1,536
4	Canara Bank	12	1,500	2,141	3,561	7,352	36,250	2,366	2,093
5	Central Bank of India	4	130	1,752	3,086	9,360	32,244	4,714	4,067
6	Indian Bank	5	817	1,168	1,300	5,391	12,660	772	669
7	Indian Overseas Bank	0	0	381	633	1,753	8,971	635	523
8	Punjab and Sind Bank	0	0	377	722	1,270	1,293	3	9
9	Punjab National Bank	28	2,055	2,827	4,510	9,100	34,704	3,277	3,738
10	State Bank of India	16	6,571	7,031	14,638	33,143	1,67,130	5,779	5,908
11	UCO Bank	0	0	1,043	1,054	3,853	20,359	334	416
12	Union Bank of India	4	450	2,549	3,833	8,415	41,915	1,490	1,623
	Public Sector Banks	98	14,930	24,825	43,440	1,03,292	4,52,875	27,250	27,179
13	Axis Bank	2	2,409	805	1,432	2,089	11,044	2,173	2,000
14	Bandhan Bank	0	0	368	626	4,625	48,508	2,358	1,908
15	Catholic Syrian Bank	0	0	0	0	28	196	0	0
16	City Union Bank	0	0	128	200	342	1,652	0	0
17	Development Credit Bank	0	0	209	353	1,366	13,174	1,998	1,617
18	Dhanlaxmi Bank	0	0	55	86	125	600	0	0
19	Federal Bank Ltd.	0	0	199	347	636	3,120	137	129
20	HDFC Bank	42	10,887	976	1,711	4,227	21,108	4,201	4,413
21	ICICI Bank	35	2,600	1,249	2,103	5,043	25,003	3,154	3,699
22	IDBI Bank	3	150	604	1,134	1,629	8,402	1,009	1,074
23	IDFC	0	0	243	424	1,557	9,611	1,726	1,396
24	Indusind Bank Limited	0	0	312	544	1,065	5,400	333	269
25	Jammu and Kashmir Bank	0	0	335	526	533	2,570	0	0
26	Karnataka Bank Limited	0	0	281	844	420	2,114	0	0
27	Karur Vysya Bank Ltd.	0	0	226	354	440	2,125	0	0
28	Kotak Mahindra Bank	0	0	261	424	1,061	5,231	2,331	1,886
29	DSB Bank India Ltd.	0	0	121	190	270	1,308	0	0
30	Ratnakar Bank Ltd. (RBL)	0	0	140	262	604	3,020	0	0
31	South Indian Bank	0	0	202	318	383	1,904	0	0
32	Tamilnadu Mercantile Bank	0	0	16	39	130	622	0	0
33	Yes Bank	0	0	207	382	719	10,273	0	0
	Private Sector Banks	82	16,046	6,937	12,299	27,292	1,76,984	19,420	18,391
	Commercial Banks	180	30,976	31,762	55,739	1,30,584	6,29,860	46,670	45,570
34	MGB	0	0	320	221	4,125	19,939	477	385
35	M.P. Gramin Bank	0	0	563	633	2,249	18,396	423	887
	Regional Rural Banks	0	0	883	854	6,374	38,335	900	1,272
36	DCCBs/Apex Bank	0	0	171	102	1,779	8,995	355	289
	Cooperative Banks	0	0	171	102	1,779	8,995	355	289
37	AU Small Finance Bank	0	0	279	474	3,006	26,324	1,461	1,184
38	Equitas Small Finance Bank	0	0	161	257	564	2,778	0	0
39	ESAF	0	0	120	196	388	1,856	0	0
40	Fincare Small Finance Bank	0	0	8	18	147	703	16,246	13,152
41	Jana Small Finance Bank	0	0	95	149	1,917	9,275	0	0
42	Suryoday Small Finance Bank	0	0	103	167	380	1,866	0	0
43	Ujjivan Small Finance Bank	0	0	51	80	589	5,965	0	0
44	Utkarsh Small Finance Bank	0	0	95	149	333	1,604	64	54
	Small Finance Banks	0	0	912	1,490	7,324	50,371	17,771	14,390
	Grand Total	180	30,976	33,728	58,185	1,46,061	7,27,560	65,696	61,521

Bank-wise Annual Credit Plan 2023-24
(Renewable Energy, OPS, Total Priority Sector & Weaker Section)

Amount in lakh

Sl No.	Bank Name	Renewable Energy		Others under Priority Sector		Total Priority Sector		Loans to Weaker Section	
		No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.
1	Bank of Baroda	763	642	13,313	9,377	2,88,074	8,93,928	94,513	2,59,937
2	Bank of India	381	411	25,457	17,672	6,29,375	13,98,057	2,07,248	4,87,615
3	Bank of Maharashtra	33	71	5,455	3,780	1,23,447	3,66,873	37,159	1,01,478
4	Canara Bank	394	356	11,440	8,096	2,73,786	6,63,964	83,810	1,98,761
5	Central Bank of India	313	302	14,521	10,252	6,13,501	12,85,660	1,72,216	3,64,109
6	Indian Bank	370	288	8,995	6,576	1,95,466	6,60,964	61,159	1,74,538
7	Indian Overseas Bank	122	65	3,521	2,356	28,014	70,828	8,375	22,914
8	Punjab and Sind Bank	98	73	884	646	16,171	35,477	6,612	19,790
9	Punjab National Bank	457	452	13,975	9,700	3,81,184	10,34,981	1,30,923	3,45,679
10	State Bank of India	759	819	49,177	28,593	12,79,515	32,23,686	4,45,954	9,83,663
11	UCO Bank	153	173	25,899	18,335	1,39,772	3,16,930	44,277	1,03,896
12	Union Bank of India	319	333	11,671	8,507	3,44,860	11,28,285	1,13,498	2,81,298
	Public Sector Banks	4,162	3,985	1,84,308	1,23,890	43,13,165	1,10,79,633	14,05,744	33,43,678
13	Axis Bank	604	367	17,931	12,750	1,39,754	5,03,853	54,144	1,61,189
14	Bandhan Bank	77	83	1,52,190	1,08,043	1,91,169	2,33,645	47,228	64,889
15	Catholic Syrian Bank	11	12	0	0	418	3,173	176	795
16	City Union Bank	48	40	0	0	2,410	8,255	529	2,381
17	Development Credit Bank	81	77	2,509	1,752	43,479	1,00,459	13,704	35,784
18	Dhanlaxmi Bank	0	0	0	0	496	3,514	199	1,267
19	Federal Bank Ltd.	59	52	283	201	10,242	41,444	2,815	7,159
20	HDFC Bank	1,704	946	34,667	24,296	5,69,268	25,93,628	1,72,060	4,48,221
21	ICICI Bank	339	359	19,610	13,829	4,48,483	16,81,863	1,41,185	4,07,113
22	IDBI Bank	140	171	10,135	7,073	83,763	2,33,264	28,130	81,644
23	IDFC	68	73	4,490	3,070	84,137	2,56,369	21,533	47,658
24	Indusind Bank Limited	63	83	10,991	7,647	2,72,259	7,20,661	62,594	1,16,276
25	Jammu and Kashmir Bank	48	40	0	0	1,875	5,124	533	2,821
26	Karnataka Bank Limited	59	52	3	2	2,686	17,644	808	3,411
27	Karur Vysya Bank Ltd.	48	40	0	0	1,186	8,920	382	1,941
28	Kotak Mahindra Bank	217	126	28,840	20,322	2,01,036	7,41,054	47,320	1,01,842
29	DSB Bank India Ltd.	48	40	32	23	1,325	9,748	707	2,630
30	Ratnakar Bank Ltd. (RBL)	63	52	1,813	1,268	27,573	83,321	7,599	21,880
31	South Indian Bank	98	73	800	568	2,889	10,417	661	2,942
32	Tamilnadu Mercantile Bank	0	0	40	22	1,275	3,922	239	759
33	Yes Bank	63	52	3,219	2,301	64,076	4,06,699	16,415	53,406
	Private Sector Banks	3,838	2,738	2,87,553	2,03,167	21,49,799	76,66,979	6,18,961	15,66,008
	Commercial Banks	8,000	6,723	4,71,861	3,27,057	64,62,964	1,87,46,611	20,24,705	49,09,686
34	MGB	0	0	75,446	57,862	4,89,289	4,18,128	1,53,260	2,20,841
35	M.P. Gramin Bank	431	394	16,936	12,033	3,52,569	8,61,531	1,21,304	2,73,011
	Regional Rural Banks	431	394	92,382	69,895	8,41,858	12,79,659	2,74,564	4,93,852
36	DCCBs/Apex Bank	55	30	15,497	10,978	15,05,635	25,40,518	5,06,920	9,34,234
	Cooperative Banks	55	30	15,497	10,978	15,05,635	25,40,518	5,06,920	9,34,234
37	AU Small Finance Bank	217	203	6,100	4,346	93,470	4,51,093	30,983	97,055
38	Equitas Small Finance Bank	64	54	3,202	2,255	16,239	48,599	5,830	15,654
39	ESAF	0	0	4,214	2,984	1,02,274	1,50,851	24,305	33,828
40	Fincare Small Finance Bank	2,446	973	841	584	53,187	79,864	12,244	18,416
41	Jana Small Finance Bank	63	52	20,707	14,680	52,790	90,186	11,761	17,036
42	Suryoday Small Finance Bank	11	12	7,542	5,372	29,314	53,618	6,662	11,384
43	Ujjivan Small Finance Bank	9	24	5,325	3,796	12,441	40,612	3,006	5,768
44	Utkarsh Small Finance Bank	0	0	28,270	20,155	49,173	59,734	10,518	10,803
	Small Finance Banks	2,810	1,318	76,201	54,172	4,08,888	9,74,557	1,05,309	2,09,944
	Grand Total	11,296	8,465	6,55,941	4,62,102	92,19,345	2,35,41,346	29,11,498	65,47,716

Bank-wise Annual Credit Plan 2023-24

(Non-Priority Sector)

Amount in lakh

Sl No.	Bank Name	Agriculture (NPS)		Education (NPS)		Housing (NPS)		Personal Loan (NPS)		Others (NPS)		Total Non-Priority Sector		
		No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	
1	Bank of Baroda	71	4,118	142	2,084	1,666	30,383	8,871	35,774	31,166	2,35,392	41,916	3,07,751	
2	Bank of India	79	4,125	133	2,035	1,765	26,546	8,549	35,057	32,582	2,48,010	43,108	3,15,773	
3	Bank of Maharashtra	2	100	40	612	1,050	16,359	2,782	11,260	13,385	1,01,275	17,259	1,29,606	
4	Canara Bank	98	4,038	82	1,223	1,254	22,933	6,101	24,582	28,328	2,11,079	35,863	2,63,855	
5	Central Bank of India	66	3,773	78	1,130	995	18,132	21,485	90,820	28,126	2,10,404	50,750	3,24,259	
6	Indian Bank	130	5,286	83	1,145	925	17,134	11,538	47,669	27,493	1,94,532	40,169	2,65,766	
7	Indian Overseas Bank	0	0	0	0	516	9,259	1,170	4,859	8,085	60,577	9,771	74,695	
8	Punjab and Sind Bank	278	6,346	23	463	159	2,873	714	2,984	3,000	21,557	4,174	34,223	
9	Punjab National Bank	88	4,052	128	1,831	1,779	32,511	8,412	37,013	47,071	3,49,109	57,478	4,24,516	
10	State Bank of India	131	6,422	248	3,779	8,422	1,44,094	24,699	1,02,719	1,43,569	10,82,638	1,77,069	13,39,652	
11	UCO Bank	5	30	41	600	899	16,645	2,453	10,116	15,196	1,11,846	18,594	1,39,237	
12	Union Bank of India	154	7,622	105	1,416	1,516	27,986	13,133	54,995	38,889	2,86,639	53,797	3,78,658	
Public Sector Banks		1,102	45,912	1,103	16,318	20,946	3,64,855	1,09,907	4,57,848	4,16,890	31,13,058	5,49,948	39,97,991	
13	Axis Bank	61	3,696	98	1,385	934	16,978	4,270	18,068	27,542	2,03,586	32,905	2,43,713	
14	Bandhan Bank	0	0	0	0	1,177	21,307	1,790	7,238	17,348	1,35,169	20,315	1,63,714	
15	Catholic Syrian Bank	0	0	0	0	0	0	4	17	80	573	84	590	
16	City Union Bank	0	0	0	0	0	0	51	204	158	767	209	971	
17	Development Credit Bank	3	174	0	0	296	5,332	969	3,804	6,461	48,761	7,729	58,071	
18	Dhanlaxmi Bank	0	0	0	0	0	0	50	206	80	574	130	780	
19	Federal Bank Ltd.	0	0	0	0	217	3,895	338	1,340	4,723	36,602	5,278	41,837	
20	HDFC Bank	119	7,490	88	1,350	1,704	31,279	22,630	93,277	88,925	6,44,414	1,13,466	7,77,810	
21	ICICI Bank	116	4,324	118	1,757	2,604	47,231	20,725	84,633	80,107	5,94,621	1,03,670	7,32,566	
22	IDBI Bank	1	61	65	939	839	15,158	3,791	15,278	16,599	1,19,533	21,295	1,50,969	
23	IDFC	74	3,680	2	40	389	7,018	1,922	7,662	14,168	1,08,418	16,555	1,26,818	
24	Indusind Bank Limited	60	3,672	16	240	610	11,028	1,501	6,004	28,745	2,18,105	30,932	2,39,049	
25	Jammu and Kashmir Bank	0	0	0	0	0	0	33	134	80	573	113	707	
26	Karnataka Bank Limited	0	0	0	0	115	2,080	226	909	1,862	14,715	2,203	17,704	
27	Karur Vysya Bank Ltd.	3	172	0	0	52	932	135	555	114	848	304	2,507	
28	Kotak Mahindra Bank	60	3,672	0	0	152	2,748	964	3,801	21,442	1,67,821	22,618	1,78,042	
29	DSB Bank India Ltd.	0	0	0	0	0	0	37	154	108	806	145	960	
30	Ratnakar Bank Ltd. (RBL)	2	50	0	0	259	4,681	560	2,224	3,810	29,480	4,631	36,435	
31	South Indian Bank	0	0	0	0	45	816	56	230	224	1,606	325	2,652	
32	Tamilnadu Mercantile Bank	0	0	0	0	0	0	0	0	176	900	176	900	
33	Yes Bank	0	0	0	0	270	4,881	2,036	8,340	13,467	1,00,315	15,773	1,13,536	
Private Sector Banks		499	26,991	387	5,711	9,663	1,75,364	62,088	2,54,078	3,26,219	24,28,187	3,98,856	28,90,331	
Commercial Banks		1,601	72,903	1,490	22,029	30,609	5,40,219	1,71,995	7,11,926	7,43,109	55,41,245	9,48,804	68,88,322	
34	MGB	21	677	53	731	170	2,952	1,553	7,255	4,915	37,131	6,712	48,746	
35	M.P. Gramin Bank	3	107	1	15	281	5,409	2,522	10,098	9,413	63,105	12,220	78,734	
Regional Rural Banks		24	784	54	746	451	8,361	4,075	17,353	14,328	1,00,236	18,932	1,27,480	
36	DCCBs/Apex Bank	24	175	0	0	0	0	1,559	6,470	4,504	33,846	6,087	40,491	
Cooperative Banks		24	175	0	0	0	1,559	6,470	4,504	33,846	6,087	40,491		
37	AU Small Finance Bank	0	0	0	0	810	14,843	3,163	13,108	18,980	1,37,472	22,953	1,65,423	
38	Equitas Small Finance Bank	0	0	0	0	60	1,066	552	2,172	2,365	16,592	2,977	19,830	
39	ESAF	0	0	0	0	43	774	5	20	857	6,772	905	7,566	
40	Fincare Small Finance Bank	0	0	0	0	7	141	26	100	174	903	207	1,144	
41	Jana Small Finance Bank	0	0	0	0	79	1,422	150	598	1,293	10,130	1,522	12,150	
42	Suryoday Small Finance Bank	0	0	0	0	21	378	196	779	740	5,465	957	6,622	
43	Ujjivan Small Finance Bank	0	0	0	0	0	0	150	598	432	3,478	582	4,076	
44	Utkarsh Small Finance Bank	0	0	0	0	0	0	0	256	986	952	5,684	1,208	6,670
Small Finance Banks		0	0	0	0	1,020	18,624	4,498	18,361	25,793	1,86,496	31,311	2,23,481	
Grand Total		1,649	73,862	1,544	22,775	32,080	5,67,204	1,82,127	7,54,110	7,87,734	58,61,823	10,05,134	72,79,774	

District-wise Annual Credit Plan 2023-24

(Agriculture)

Amount in lakh

Sl No.	District Name	Farm Credit		Crop Loan out of Farm Credit		Agriculture Infrastructure		Ancillary Activities		Total Agriculture	
		No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.
1	Agar-malwa	90,806	2,35,644	69,094	1,82,814	9	249	173	3,962	90,988	2,39,855
2	Alirajpur	18,377	23,801	12,666	17,865	6	161	44	1,005	18,427	24,967
3	Anuppur	17,335	22,450	7,917	11,167	55	1,560	76	1,743	17,466	25,753
4	Ashoknagar	1,09,100	1,69,871	71,080	1,12,842	60	1,696	148	3,395	1,09,308	1,74,962
5	Balaghat	84,083	1,08,897	55,155	77,796	38	1,073	626	14,335	84,747	1,24,305
6	Barwani	1,05,668	1,64,529	76,884	1,22,056	1,060	5,296	1,694	9,825	1,08,422	1,79,650
7	Betul	1,93,327	2,50,380	1,15,366	1,62,722	150	4,257	251	5,748	1,93,728	2,60,385
8	Bhind	59,029	76,449	35,448	49,999	6	182	114	2,616	59,149	79,247
9	Bhopal	71,234	3,91,896	32,248	1,80,884	456	12,943	3,983	91,197	75,673	4,96,036
10	Burhanpur	81,402	1,68,992	54,769	1,15,930	11	319	92	2,096	81,505	1,71,407
11	Chhatarpur	84,328	1,31,301	65,978	1,04,742	380	9,504	3,030	24,233	87,738	1,65,038
12	Chhindwara	2,86,885	3,71,547	1,56,404	2,20,607	211	5,992	629	14,397	2,87,725	3,91,936
13	Damoh	1,11,539	1,37,705	85,172	1,06,369	240	6,820	181	4,151	1,11,960	1,48,676
14	Datia	65,212	80,553	45,945	53,976	947	4,739	538	2,691	66,697	87,983
15	Dewas	2,16,544	4,38,314	1,41,152	2,91,310	1,360	14,961	3,313	21,536	2,21,217	4,74,811
16	Dhar	2,21,470	4,48,284	1,58,918	3,19,567	2,836	42,528	2,396	28,762	2,26,702	5,19,574
17	Dindori	22,529	29,178	13,911	19,622	12	346	26	599	22,567	30,123
18	East nimar	1,64,628	3,01,326	1,14,926	2,23,920	203	5,752	1,179	27,006	1,66,010	3,34,084
19	Guna	1,15,878	2,16,510	69,580	1,32,554	39	1,107	385	8,826	1,16,302	2,26,443
20	Gwalior	1,37,315	1,77,838	43,880	61,892	17	492	2,192	50,196	1,39,524	2,28,526
21	Harda	74,578	1,93,534	55,936	1,48,003	1,077	26,941	1,752	19,256	77,407	2,39,731
22	Hoshangabad	3,63,474	4,70,738	1,95,777	2,76,141	481	13,650	3,139	71,871	3,67,094	5,56,259
23	Indore	1,82,974	5,53,782	1,01,768	2,69,267	1,398	39,698	18,836	3,10,150	2,03,208	9,03,630
24	Jabalpur	2,93,492	3,80,104	1,06,638	1,50,413	630	17,903	1,436	32,878	2,95,558	4,30,885
25	Jhabua	54,441	1,09,360	33,305	75,186	6	172	97	2,225	54,544	1,11,757
26	Katni	64,715	83,813	33,261	46,914	84	2,385	2,598	59,478	67,397	1,45,676
27	Khargone	2,85,910	6,23,235	2,04,644	4,54,831	78	2,223	866	19,832	2,86,854	6,45,290
28	Mandla	48,975	63,428	24,290	34,261	40	1,140	192	4,397	49,207	68,965
29	Mandsaur	2,98,517	3,86,612	1,78,067	2,51,162	90	2,564	949	21,720	2,99,556	4,10,896
30	Morena	57,853	74,926	36,690	51,752	78	2,220	1,538	35,223	59,469	1,12,369
31	Narsimhapur	2,80,996	3,63,921	1,90,248	2,68,343	92	2,626	788	18,035	2,81,876	3,84,582
32	Neemuch	91,274	1,42,115	66,034	1,04,832	1,203	18,058	1,011	10,117	93,488	1,70,290
33	Niwari	9,804	9,668	7,594	7,314	1	18	3	72	9,808	9,758
34	Panna	40,988	53,084	27,127	38,262	15	412	20	464	41,023	53,960
35	Raisen	3,19,209	4,13,410	1,71,657	2,42,120	134	3,798	1,147	26,264	3,20,490	4,43,472
36	Rajgarh	2,13,126	4,20,333	1,51,610	3,04,868	43	1,221	91	2,078	2,13,260	4,23,632
37	Ratlam	3,40,422	4,40,883	2,02,808	2,86,059	54	1,528	1,082	24,780	3,41,558	4,67,191
38	Rewa	86,429	85,229	60,669	65,021	951	4,755	2,420	12,102	89,800	1,02,086
39	Sagar	3,07,451	3,98,182	1,74,350	2,45,920	208	5,901	379	8,684	3,08,038	4,12,767
40	Satna	1,22,819	1,35,190	73,505	97,328	280	7,961	1,096	25,102	1,24,195	1,68,253
41	Sehore	2,29,005	5,80,160	1,67,678	4,05,031	251	7,121	366	8,388	2,29,622	5,95,669
42	Seoni	1,95,638	2,53,372	1,32,715	1,87,194	174	4,952	221	5,058	1,96,033	2,63,382
43	Shahdol	35,910	46,507	17,403	24,546	47	1,340	116	2,647	36,073	50,494
44	Shajapur	1,76,328	4,57,580	1,16,134	3,07,280	52	1,485	500	11,445	1,76,880	4,70,510
45	Sheopur	72,515	1,57,984	52,365	1,14,572	378	1,965	1,698	8,512	74,591	1,68,461
46	Shivpuri	1,02,057	1,32,175	60,233	84,957	25	713	168	3,852	1,02,250	1,36,740
47	Sidhi	26,078	33,774	17,756	25,045	4	111	24	539	26,106	34,424
48	Singrauli	21,990	20,543	6,598	16,181	15	434	197	959	22,202	21,936
49	Tikamgarh	51,630	60,020	34,800	40,888	69	1,961	306	7,001	52,005	68,982
50	Ujjain	2,94,064	6,52,270	2,42,702	5,47,585	3,015	35,524	3,192	14,296	3,00,271	7,02,090
51	Umaria	14,558	13,892	10,324	10,051	216	618	369	1,828	15,143	16,338
52	Vidisha	2,27,632	5,90,711	1,70,088	4,50,039	104	2,948	319	7,308	2,28,055	6,00,967
Grand Total		72,41,541	1,23,46,000	45,51,267	82,00,000	19,389	3,34,323	67,986	10,94,880	73,28,916	1,37,75,203

District-wise Annual Credit Plan 2023-24

(MSME)

Amount in lakh

Sl No.	District Name	Micro Enterprises		Small Enterprises		Medium Enterprises		KVIC		Others under MSME		Total MSME	
		No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.
1	Agar-malwa	5,109	26,332	162	13,058	4	70	5	16	1	22	5,281	39,498
2	Alirajpur	1,707	8,796	19	1,540	1	25	6	20	1	20	1,734	10,401
3	Anuppur	2,364	12,183	51	4,075	5	889	20	68	2	41	2,442	17,256
4	Ashoknagar	4,647	23,953	144	11,604	7	1,331	42	141	1	15	4,841	37,044
5	Balaghat	9,778	50,395	256	20,621	25	4,531	30	101	46	943	10,135	76,591
6	Barwani	29,014	58,026	1,215	26,094	20	4,606	80	826	1,547	2,380	31,876	91,932
7	Betul	9,806	50,542	299	24,034	42	7,457	216	733	51	1,049	10,414	83,815
8	Bhind	4,923	25,374	132	10,584	1	25	19	63	41	841	5,116	36,887
9	Bhopal	85,421	4,40,257	5,287	4,25,269	1,572	2,81,917	175	593	155	3,180	92,610	11,51,216
10	Burhanpur	5,654	29,141	228	18,377	45	8,088	36	123	1	28	5,964	55,757
11	Chhatarpur	20,094	56,263	634	15,859	4	450	12	90	60	138	20,804	72,800
12	Chhindwara	19,007	97,960	861	69,282	152	27,261	75	254	5	94	20,100	1,94,851
13	Damoh	5,148	26,534	124	10,009	12	2,219	48	164	11	231	5,343	39,157
14	Datia	6,525	14,000	870	3,000	4	458	25	202	140	340	7,564	18,000
15	Dewas	41,328	1,03,318	1,026	35,940	10	1,718	40	372	248	636	42,652	1,41,984
16	Dhar	34,898	87,246	4,500	45,000	18	2,618	58	580	380	978	39,854	1,36,422
17	Dindori	1,447	7,457	12	995	0	24	4	12	1	14	1,464	8,502
18	East nimar	9,676	49,870	425	34,206	44	7,841	17	59	9	181	10,171	92,157
19	Guna	9,954	51,302	438	35,254	31	5,524	57	193	20	409	10,500	92,682
20	Gwalior	52,689	2,71,556	2,825	2,27,201	388	69,510	66	224	225	4,627	56,193	5,73,118
21	Harda	10,725	29,599	264	9,925	8	1,250	28	278	179	468	11,204	41,520
22	Hoshangabad	13,104	67,540	466	37,481	165	29,632	30	101	9	185	13,774	1,34,939
23	Indore	1,50,452	7,95,151	13,118	10,55,112	3,302	5,92,120	439	1,487	568	11,673	1,67,879	24,55,543
24	Jabalpur	55,568	2,86,394	2,065	1,66,116	305	54,609	254	862	41	846	58,233	5,08,827
25	Jhabua	4,562	23,512	109	8,745	40	7,218	13	45	2	38	4,726	39,558
26	Katni	14,492	74,691	390	31,398	149	26,639	54	183	9	187	15,094	1,33,098
27	Khargone	10,881	56,082	417	33,529	43	7,675	7	24	1	26	11,349	97,336
28	Mandla	3,719	19,166	96	7,748	0	27	19	64	3	61	3,837	27,066
29	Mandsaur	12,930	66,641	458	36,872	18	3,313	12	42	9	175	13,427	1,07,043
30	Morena	13,245	68,263	433	34,852	106	19,000	11	38	119	2,452	13,914	1,24,605
31	Narsimhapur	10,118	52,149	258	20,749	17	3,134	94	318	8	172	10,495	76,522
32	Neemuch	14,988	67,452	374	5,612	2	336	8	75	50	126	15,422	73,601
33	Niwari	582	3,002	6	495	1	87	46	155	1	20	636	3,759
34	Panna	2,651	13,661	20	1,574	2	25	17	58	4	7	2,694	15,325
35	Raisen	10,894	56,148	369	29,652	62	11,180	19	66	12	251	11,356	97,297
36	Rajgarh	10,574	54,500	246	19,801	6	999	11	38	2	50	10,839	75,388
37	Ratlam	20,090	1,03,544	1,214	97,643	197	35,396	40	134	31	643	21,572	2,37,360
38	Rewa	25,018	87,569	1,102	24,258	152	12,085	28	426	0	0	26,300	1,24,338
39	Sagar	16,369	84,364	322	25,874	38	6,755	168	570	29	599	16,926	1,18,162
40	Satna	20,453	1,05,415	796	64,005	211	37,857	37	125	4	82	21,501	2,07,484
41	Sehore	12,408	63,951	237	19,079	6	1,120	10	33	6	130	12,667	84,313
42	Seoni	6,766	34,871	189	15,221	8	1,479	13	44	9	184	6,985	51,799
43	Shahdol	5,168	26,638	153	12,273	12	2,121	6	19	11	226	5,350	41,277
44	Shajapur	8,836	45,543	182	14,655	7	1,322	4	14	4	87	9,033	61,621
45	Sheopur	3,025	15,500	892	8,856	4	1,000	24	250	170	430	4,115	26,036
46	Shivpuri	9,246	47,655	235	18,927	4	706	105	354	8	154	9,598	67,796
47	Sidhi	3,789	19,530	63	5,031	1	102	27	93	1	15	3,881	24,771
48	Singrauli	5,948	36,909	279	15,450	80	15,812	27	93	7	25	6,341	68,289
49	Tikamgarh	4,957	25,550	91	7,293	2	302	265	899	5	105	5,320	34,149
50	Ujjain	55,102	1,55,565	9,010	45,050	13	2,610	58	578	390	976	64,573	2,04,779
51	Umaria	3,512	7,015	190	2,578	1	255	10	57	40	95	3,753	10,000
52	Vidisha	9,341	48,141	289	23,246	9	1,650	6	20	30	606	9,675	73,663
Grand Total		9,08,702	41,32,216	53,841	29,31,102	7,356	13,04,378	2,921	12,377	4,707	37,261	9,77,527	84,17,334

District-wise Annual Credit Plan 2023-24
(Export Credit, Education, Housing & Social Infrastructure)

Amount in lakh

Sl No.	District Name	Export Credit		Education		Housing		Social Infrastructure	
		No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.
1	Agar-malwa	0	0	120	188	738	3,549	75	56
2	Alirajpur	0	0	141	221	756	3,634	24	18
3	Anuppur	0	0	95	150	382	1,835	663	498
4	Ashoknagar	0	0	131	206	459	2,205	23	17
5	Balaghat	0	0	291	457	1,965	9,445	519	390
6	Barwani	4	192	258	640	2,522	12,350	34	172
7	Betul	0	0	399	627	1,470	7,068	1,852	1,391
8	Bhind	0	0	218	342	628	3,019	72	54
9	Bhopal	46	16,827	6,136	9,639	23,136	1,11,208	29,883	22,440
10	Burhanpur	0	0	299	469	831	3,995	27	20
11	Chhatarpur	0	0	192	480	802	6,412	598	3,344
12	Chhindwara	0	0	577	906	2,291	11,011	413	310
13	Damoh	0	0	145	228	782	3,760	4	3
14	Datia	8	54	229	687	486	2,430	350	1,022
15	Dewas	44	3,216	715	1,788	2,649	13,246	274	1,368
16	Dhar	24	1,400	700	2,418	3,265	21,227	324	1,164
17	Dindori	0	0	31	48	232	1,116	947	711
18	East nimar	0	0	445	699	2,266	10,893	1,823	1,369
19	Guna	0	0	433	680	841	4,042	13	10
20	Gwalior	0	0	2,883	4,529	9,209	44,267	134	101
21	Harda	8	480	224	560	1,540	4,955	256	1,280
22	Hoshangabad	0	0	533	837	3,643	17,510	855	642
23	Indore	22	8,173	8,347	13,111	35,041	1,68,432	5,460	4,100
24	Jabalpur	0	0	2,097	3,294	10,383	49,907	5,189	3,897
25	Jhabua	0	0	159	250	802	3,855	1,836	1,379
26	Katni	0	0	345	542	1,648	7,923	1,546	1,161
27	Khargone	0	0	604	949	2,927	14,068	674	506
28	Mandla	0	0	111	174	788	3,789	317	238
29	Mandsaur	0	0	379	596	1,619	7,782	1,582	1,188
30	Morena	0	0	215	337	997	4,794	53	40
31	Narsimhapur	0	0	258	405	1,349	6,484	585	439
32	Neemuch	12	560	234	585	801	4,005	140	697
33	Niwari	0	0	15	23	71	343	13	10
34	Panna	0	0	93	146	166	799	649	487
35	Raisen	0	0	225	354	2,126	10,221	1,097	824
36	Rajgarh	0	0	311	489	1,371	6,592	533	400
37	Ratlam	0	0	579	910	2,695	12,952	586	440
38	Rewa	0	0	200	502	1,822	9,108	65	130
39	Sagar	0	0	527	828	2,703	12,994	1,574	1,182
40	Satna	0	0	455	715	1,872	8,996	1,537	1,154
41	Sehore	0	0	418	657	2,205	10,599	120	90
42	Seoni	0	0	140	220	1,348	6,481	137	103
43	Shahdol	0	0	183	287	648	3,117	13	10
44	Shajapur	0	0	307	482	1,133	5,446	115	86
45	Sheopur	4	40	213	915	1,910	18,000	299	1,495
46	Shivpuri	0	0	213	335	778	3,741	13	10
47	Sidhi	0	0	82	129	421	2,022	57	43
48	Singrauli	0	0	216	339	146	1,286	13	10
49	Tikamgarh	0	0	109	172	1,044	5,019	4	3
50	Ujjain	8	34	950	2,466	4,148	29,034	1,999	4,555
51	Umaria	0	0	180	596	222	1,056	114	304
52	Vidisha	0	0	368	578	1,984	9,538	213	160
Grand Total		180	30,976	33,728	58,185	1,46,061	7,27,560	65,696	61,521

District-wise Annual Credit Plan 2023-24
(Renewable Energy, OPS, Total Priority Sector & Weaker Section)

Amount in lakh

Sl No.	District Name	Renewable Energy		Others under Priority Sector		Total Priority Sector		Loans to Weaker Section	
		No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.
1	Agar-malwa	0	0	5,085	3,563	1,02,287	2,86,709	51,144	1,11,320
2	Alirajpur	0	0	11,061	7,750	32,143	46,991	7,071	9,962
3	Anuppur	0	0	6,423	4,500	27,471	49,992	6,044	37,036
4	Ashoknagar	0	0	7,172	5,025	1,21,934	2,19,459	96,328	1,69,049
5	Balaghat	0	0	11,246	7,880	1,08,903	2,19,068	23,959	47,130
6	Barwani	170	68	0	0	1,43,286	2,85,004	42,986	89,274
7	Betul	0	0	12,813	8,978	2,20,676	3,62,264	48,549	77,467
8	Bhind	0	0	2,937	2,058	68,120	1,21,607	14,986	26,088
9	Bhopal	384	327	42,260	29,611	2,70,128	18,37,304	1,08,052	7,29,554
10	Burhanpur	0	0	9,476	6,640	98,102	2,38,288	46,108	1,08,754
11	Chhatarpur	20	74	0	0	1,10,154	2,48,148	16,524	36,500
12	Chhindwara	0	0	27,296	19,126	3,38,402	6,18,140	74,440	1,32,542
13	Damoh	0	0	4,685	3,282	1,22,919	1,95,106	78,524	1,05,492
14	Datia	70	59	0	0	75,404	1,10,235	11,049	13,287
15	Dewas	375	450	0	0	2,67,926	6,36,863	40,188	1,55,202
16	Dhar	100	472	0	0	2,70,969	6,82,677	54,193	1,99,878
17	Dindori	0	0	5,416	3,795	30,657	44,295	15,635	21,836
18	East nimar	0	0	11,919	8,351	1,92,634	4,47,553	1,51,304	2,10,848
19	Guna	0	0	16,464	11,536	1,44,553	3,35,393	95,404	2,15,754
20	Gwalior	40	33	28,416	19,911	2,36,399	8,70,485	52,008	1,89,600
21	Harda	471	942	0	0	91,110	2,89,468	15,934	42,357
22	Hoshangabad	0	0	28,128	19,709	4,14,027	7,29,896	91,086	1,56,315
23	Indore	1,485	2,570	84,181	55,010	5,05,623	36,10,569	99,914	4,05,236
24	Jabalpur	0	0	35,130	24,615	4,06,590	10,21,425	89,450	2,21,065
25	Jhabua	0	0	5,240	7,876	67,307	1,64,675	14,808	35,160
26	Katni	0	0	13,548	9,493	99,578	2,97,893	27,881	83,068
27	Khargone	0	0	20,953	14,682	3,23,361	7,72,831	1,32,578	3,10,257
28	Mandla	0	0	8,158	5,716	62,418	1,05,948	13,732	22,661
29	Mandsaur	125	116	27,997	19,617	3,44,685	5,47,238	75,831	1,16,810
30	Morena	0	0	6,514	4,564	81,162	2,46,709	17,856	53,564
31	Narsimhapur	0	0	16,799	11,771	3,11,362	4,80,203	68,500	1,02,432
32	Neemuch	452	678	0	0	1,10,549	2,50,416	19,394	36,782
33	Niwari	0	0	3	2	10,546	13,895	7,065	9,048
34	Panna	0	0	2,321	1,626	46,946	72,343	37,983	49,708
35	Raisen	0	0	22,624	15,853	3,57,918	5,68,021	78,742	1,21,256
36	Rajgarh	0	0	23,719	16,620	2,50,033	5,23,121	62,508	75,888
37	Ratlam	0	0	22,165	15,531	3,89,155	7,34,384	45,614	1,57,642
38	Rewa	30	72	522	2,632	1,18,739	2,38,868	29,684	58,865
39	Sagar	0	0	16,387	11,482	3,46,155	5,57,415	76,154	11,910
40	Satna	1,036	887	20,833	14,598	1,71,429	4,02,087	37,714	87,022
41	Sehore	5,812	23	18,505	12,966	2,69,349	7,04,317	1,84,516	5,07,490
42	Seoni	0	0	21,634	15,158	2,26,277	3,37,143	49,781	71,769
43	Shahdol	0	0	12,809	8,975	55,076	1,04,160	12,117	22,327
44	Shajapur	0	0	9,884	6,926	1,97,352	5,45,071	1,67,748	1,50,748
45	Sheopur	290	895	0	0	81,422	2,15,842	17,782	45,895
46	Shivpuri	0	0	14,222	9,965	1,27,074	2,18,587	80,056	1,35,591
47	Sidhi	0	0	2,081	1,458	32,628	62,847	23,313	41,391
48	Singrauli	25	16	460	320	29,403	92,196	28,311	24,100
49	Tikamgarh	0	0	2,266	1,588	60,748	1,09,913	31,514	77,388
50	Ujjain	250	630	0	0	3,72,199	9,43,588	77,370	1,86,579
51	Umaria	161	153	0	0	19,573	28,447	5,874	8,927
52	Vidisha	0	0	16,189	11,343	2,56,484	6,96,249	1,56,192	4,31,892
Grand Total		11,296	8,465	6,55,941	4,62,102	92,19,345	2,35,41,346	29,11,498	65,47,716

District-wise Annual Credit Plan 2023-24

(Non-Priority Sector)

Amount in lakh

Sl No.	District Name	Agriculture (NPS)		Education (NPS)		Housing (NPS)		Personal Loan (NPS)		Others (NPS)		Total Non-Priority Sector		Total Credit Plan	
		No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.	No. of A/c	Amt.
1	Agar-malwa	1	31	4	52	115	2,066	862	3,517	2,019	16,241	3,001	21,907	1,05,288	3,08,616
2	Alirajpur	1	29	5	67	51	915	1,102	4,495	1,182	9,505	2,341	15,011	34,484	62,002
3	Anuppur	1	22	1	12	65	1,165	2,391	9,756	2,463	19,809	4,921	30,764	32,392	80,756
4	Ashoknagar	2	105	1	9	71	1,280	1,297	5,291	3,154	25,368	4,525	32,053	1,26,459	2,51,512
5	Balaghat	1	49	7	104	256	4,600	3,668	14,965	4,864	39,119	8,796	58,837	1,17,699	2,77,905
6	Barwani	4	21	9	135	173	3,118	1,618	6,603	356	24,362	2,160	34,239	1,45,446	3,19,243
7	Betul	2	103	8	118	281	5,053	3,692	15,065	6,008	48,320	9,991	68,659	2,30,667	4,30,923
8	Bhind	1	52	1	9	129	2,318	1,931	7,880	5,152	41,438	7,214	51,697	75,334	1,73,304
9	Bhopal	278	6,788	288	4,204	5,898	1,06,076	19,538	79,715	1,87,500	13,41,300	2,13,502	15,38,083	4,83,630	33,75,387
10	Burhanpur	12	20	6	89	150	2,694	1,112	4,539	3,431	27,593	4,711	34,935	1,02,813	2,73,223
11	Chhatarpur	15	148	8	170	48	1,370	1,890	9,496	1,340	14,747	3,301	25,931	1,13,455	2,74,079
12	Chhindwara	3	207	14	206	598	10,752	5,285	21,564	10,470	84,215	16,370	1,16,944	3,54,772	7,35,084
13	Damoh	1	73	2	33	147	2,646	1,408	5,744	3,795	30,523	5,353	39,019	1,28,272	2,34,125
14	Datia	25	258	20	298	40	1,000	1,256	12,560	380	1,074	1,721	15,190	77,125	1,25,425
15	Dewas	24	175	45	450	140	3,520	3,277	12,520	14,356	35,890	17,842	52,555	2,85,768	6,89,418
16	Dhar	38	366	18	425	1,130	3,390	4,285	15,000	7,372	25,800	12,843	44,981	2,83,812	7,27,658
17	Dindori	1	22	1	18	36	649	1,027	4,192	935	7,520	2,000	12,401	32,657	56,696
18	East nimar	1	34	7	107	286	5,139	1,780	7,264	5,914	47,566	7,988	60,110	2,00,622	5,07,663
19	Guna	4	215	4	64	222	3,999	2,156	8,796	6,313	50,776	8,699	63,850	1,53,252	3,99,243
20	Gwalior	6	350	77	1,119	1,503	27,022	10,546	43,029	29,350	2,36,066	41,482	3,07,586	2,77,881	11,78,071
21	Harda	20	200	10	210	14	300	52	515	64	640	160	1,865	91,270	2,91,333
22	Hoshangabad	12	708	17	251	502	9,024	3,570	14,566	7,989	64,254	12,090	88,803	4,26,117	8,18,699
23	Indore	854	51,416	697	10,190	12,191	2,20,145	25,158	1,02,645	2,70,211	21,73,342	3,09,161	25,57,738	8,14,784	61,68,307
24	Jabalpur	56	3,345	86	1,261	2,320	41,715	13,820	56,385	48,542	3,90,431	64,824	4,93,137	4,71,414	15,14,562
25	Jhabua	1	6	6	81	164	2,950	2,193	8,947	3,292	26,479	5,656	38,463	72,963	2,03,138
26	Katni	3	161	3	44	327	5,874	2,384	9,725	6,729	54,119	9,446	69,923	1,09,024	3,67,816
27	Khargone	17	1,046	17	245	247	4,448	2,250	9,182	7,977	64,162	10,508	79,083	3,33,869	8,51,914
28	Mandla	1	44	1	16	72	1,303	1,765	7,201	3,059	24,603	4,898	33,167	67,316	1,39,115
29	Mandsaur	14	839	7	102	252	4,536	2,942	12,004	7,744	62,286	10,959	79,767	3,55,644	6,27,005
30	Morena	23	1,356	3	51	209	3,760	2,422	9,880	6,897	55,473	9,554	70,520	90,716	3,17,229
31	Narsimhapur	8	508	1	14	137	2,471	2,276	9,288	3,431	27,594	5,853	39,875	3,17,215	5,20,078
32	Neemuch	12	110	8	140	34	950	132	1,355	350	3,500	536	6,055	1,11,085	2,56,471
33	Niware	1	2	1	10	16	289	122	499	891	7,168	1,031	7,968	11,577	21,863
34	Panna	1	71	2	33	30	539	1,088	4,441	2,620	21,072	3,741	26,156	50,687	98,499
35	Raisen	4	214	6	90	417	7,495	1,997	8,146	5,326	42,835	7,750	58,780	3,65,668	6,26,801
36	Rajgarh	2	129	4	52	193	3,463	2,240	9,141	7,454	59,950	9,893	72,735	2,59,926	5,95,856
37	Ratlam	5	299	16	236	487	8,763	4,206	17,161	16,687	1,34,216	21,401	1,60,675	4,10,556	8,95,059
38	Rewa	18	164	38	382	516	12,904	11,635	41,888	22,608	56,518	34,815	1,11,856	1,53,554	3,50,724
39	Sagar	7	448	8	112	457	8,220	4,572	18,653	9,251	74,407	14,295	1,01,840	3,60,450	6,59,255
40	Satna	30	1,835	11	161	398	7,159	4,691	19,141	11,404	51,722	16,534	80,018	1,87,963	4,82,105
41	Sehore	3	187	5	68	329	5,912	2,672	10,901	6,206	49,913	9,215	66,981	2,78,564	7,71,298
42	Seoni	1	57	2	22	191	3,439	2,309	9,422	7,444	15,961	9,947	28,901	2,36,224	3,66,044
43	Shahdol	1	41	4	58	126	2,274	2,572	10,492	3,572	28,728	6,275	41,593	61,351	1,45,753
44	Shajapur	2	123	4	63	122	2,188	2,284	9,318	4,634	37,274	7,046	48,966	2,04,398	5,94,037
45	Sheopur	19	119	5	136	37	1,099	554	1,940	1,882	6,590	2,497	9,884	83,919	2,25,726
46	Shivpuri	1	69	7	102	141	2,544	1,675	6,833	5,831	46,901	7,655	56,449	1,34,729	2,75,036
47	Sidhi	10	9	2	23	58	1,038	3,002	12,249	2,229	17,930	5,301	31,249	37,929	94,096
48	Singrauli	34	77	9	87	177	2,689	3,700	20,579	7,610	61,200	11,530	84,632	40,933	1,76,828
49	Tikamgarh	1	50	3	50	51	924	953	3,888	2,729	21,950	3,737	26,862	64,485	1,36,775
50	Ujjain	55	600	30	700	192	4,800	660	6,600	1,456	11,000	2,393	23,700	3,74,592	9,67,288
51	Umaria	3	29	1	33	9	263	92	900	77	675	182	1,900	19,755	30,347
52	Vidisha	9	532	4	63	275	4,954	2,018	8,234	5,184	41,698	7,490	55,481	2,63,974	7,51,730
Grand Total		1,649	73,862	1,544	22,775	32,080	5,67,204	1,82,127	7,54,110	7,87,734	58,61,823	10,05,134	72,79,774	1,02,24,479	3,08,21,120



उद्योग संचालनालय

मध्यप्रदेश शासन
सूक्ष्म, लघु और मध्यम उद्यम विभाग

क्रमांक: 48/स्वरो/5(3-ब)/2023/240

भोपाल, दिनांक 24/04/2023

प्रति,

1- आयुक्त,

संचालनालय, विमुक्त घुमन्तु एवं अर्ट्धघुमन्तु जनजाति कल्याण, श्यामला हिल्स, भोपाल

2- प्रबंध संचालक,

म.प्र. अनुसूचित जाति वित्त एवं विकास निगम, श्यामला हिल्स, भोपाल /

म.प्र. आदिवासी वित्त एवं विकास निगम, श्यामला हिल्स, भोपाल /

म.प्र. पिछड़ा वर्ग एवं अल्पसंख्यक वित्त एवं विकास निगम, श्यामला हिल्स, भोपाल

3- संयोजक एवं एफजीएम,

एमएलबीसी, सेन्ट्रल बैंक ऑफ इण्डिया, अरेरा हिल्स, भोपाल।

विषय:- राज्य शासन की SAMAST पोर्टल के माध्यम से संचालित विभिन्न स्वरोजगार योजनाओं के अंतर्गत वित्तीय वर्ष 2023-24 हेतु लक्ष्य निर्धारण के संबंध में दिनांक 17.04.2023 को आयोजित बैठक का कार्यवाही विवरण।

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विषयान्तर्गत राज्य शासन द्वारा प्रायोजित विभिन्न स्वरोजगार योजनाओं के संबंध में वित्तीय वर्ष 2023-24 हेतु लक्ष्य निर्धारण के लिये संचालक, एमएसएमई की अध्यक्षता में दिनांक 17.04.2023 को आयोजित बैठक का कार्यवाही विवरण संलग्न कर आवश्यक कार्यवाही हेतु प्रेषित है।

(आयुक्त, एमएसएमई द्वारा अनुमोदित)

संलग्न:- उपरोक्तानुसार।

उद्योग संचालनालय, म.प्र.

भोपाल, दिनांक 24/04/2023

क्रमांक: 48/स्वरो/5(3-ब)/2023/241

प्रतिलिपि:-

1- आयुक्त, संस्थागत वित्त, विद्याचल भवन, भोपाल।

2- विशेष कर्तव्यस्थ अधिकारी, मध्यप्रदेश शासन, सूक्ष्म, लघु एवं मध्यम उद्यम विभाग, मंत्रालय, भोपाल।

3- मुख्य परिचालन अधिकारी, एमपी ऑनलाईन लिमिटेड, डीबी सिटी मॉल, भोपाल।

4- समस्त महाप्रबंधक, जिला व्यापार एवं उद्योग केन्द्र, मध्यप्रदेश।

कृपया सूचनार्थ एवं आवश्यक कार्यवाही हेतु।

उद्योग संचालनालय, म.प्र.

कार्यवाही विवरण

राज्य शासन द्वारा प्रायोजित विभिन्न स्वरोजगार योजनाओं के अंतर्गत वित्तीय वर्ष 2023-24 हेतु भौतिक लक्ष्य निर्धारण किये जाने के संबंध में संचालक, एमएसएमई की अध्यक्षता में दिनांक 17.04.2023 को उद्योग संचालनालय में आयोजित बैठक में संलग्न परिशिष्ट अनुसार अधिकारी/ बैंकर्स उपस्थित हुये, जिनके साथ लक्ष्य निर्धारण के संबंध में विचार-विमर्श उपरांत निम्नानुसार निर्णय लिये गये:-

- 1/ राज्य शासन द्वारा मुख्यमंत्री उद्यम क्रान्ति योजना, संत रविदास स्वरोजगार योजना, डॉ. भीमराव अम्बेडकर आर्थिक कल्याण योजना, भगवान बिरसा मुण्डा स्वरोजगार योजना, टंट्या मामा आर्थिक कल्याण योजना, मुख्यमंत्री पिछड़ा वर्ग तथा अल्पसंख्यक उद्यम/स्वरोजगार योजना, मुख्यमंत्री विमुक्त घुमन्तु और अर्द्धघुमन्तु स्वरोजगार योजना विभिन्न विभागों के द्वारा संचालित की जा रही है। इन सभी योजनाओं का संचालन वित्त विभाग के SAMAST पोर्टल के माध्यम से किया जा रहा है।
- 2/ संबंधित विभागों की सहमति उपरांत योजनावार/विभागवार निम्नानुसार लक्ष्य निर्धारण किये जाने का निर्णय लिया गया:-

विभाग का नाम	योजना	वार्षिक लक्ष्य 2023-24
सूक्ष्म लघु एवं मध्यम उद्यम विभाग	मुख्यमंत्री उद्यम क्रान्ति योजना	50000
अनुसूचित जाति कल्याण विभाग	संत रविदास स्वरोजगार योजना	5000
	डॉ. भीमराव अम्बेडकर आर्थिक कल्याण योजना	8000
जनजाति कार्य विभाग	भगवान बिरसा मुण्डा स्वरोजगार योजना	5000
	टंट्या मामा आर्थिक कल्याण योजना	8000
पिछड़ा वर्ग तथा अल्पसंख्यक कल्याण विभाग	मुख्यमंत्री पिछड़ा वर्ग तथा अल्पसंख्यक उद्यम योजना	5000
	मुख्यमंत्री पिछड़ा वर्ग तथा अल्पसंख्यक स्वरोजगार योजना	10000
विमुक्त घुमन्तु और अर्द्धघुमन्तु कल्याण विभाग	मुख्यमंत्री विमुक्त घुमन्तु और अर्द्धघुमन्तु स्वरोजगार योजना	1500
	योग	92500

- 3/ उपरोक्तानुसार निर्धारित किये गये विभागवार/योजनावार लक्ष्यों को संबंधित विभाग द्वारा जिलेवार निर्धारित कर अपने जिलाधिकारियों को निर्देश जारी किये जायेंगे तथा अपने विभागीय बजट में बजट प्रावधान किया जायेगा।
- 4/ एसएलबीसी द्वारा बैंकवार लक्ष्यों का निर्धारण कर बैंकों को सूचित किया जायेगा।
(आयुक्त, एमएसएमई द्वारा अनुमोदित)

उप सचालक
उद्योग संचालनालय, म.प्र.

परिशिष्ट

राज्य शासन की विभिन्न स्वरोजगार योजनाओं अंतर्गत वित्तीय वर्ष 2023-24 हेतु लक्ष्य निर्धारण के लिये आयोजित बैठक दिनांक 17/04/2023 में उपस्थित अधिकारी/बैंकर्स:-

क्र.	नाम/पदनाम	विभाग
1	श्री एन.पी. नामदेव, प्रबंध संचालक	पिछड़ा वर्ग तथा अल्पसंख्यक वित्त एवं विकास निगम, भोपाल
2	श्री सुधीर श्रीवास्तव, सचिव	म.प्र. अनुसूचित जाति वित्त एवं विकास निगम, भोपाल
3	श्री. एम.के. मालवीय, महाप्रबंधक	म.प्र. आदिवासी वित्त एवं विकास निगम, भोपाल
4.	श्री मुकुन्द शर्मा, उप संचालक	उद्योग संचालनालय, म.प्र. भोपाल
5	डॉ. दीप्ति सु. कोटस्थाने, उप संचालक	संचालनालय, विमुक्त घुमन्तु एवं अर्द्धघुमन्तु जनजाति कल्याण विभाग
6	श्री प्रमोद मिश्रा, उप महाप्रबंधक	राज्य स्तरीय बैंकर्स समिति, सेन्ट्रल बैंक ऑफ इण्डिया, भोपाल
7	श्री जी.के. बन्टी, सहायक महाप्रबंधक	राज्य स्तरीय बैंकर्स समिति, सेन्ट्रल बैंक ऑफ इण्डिया, भोपाल



No./6128/ FI/NRLM/2023-24

Bhopal, Date: 11/05/2023

To,

Convenor,
State level Bankers Committee,
Central Bank of India,
Zonal Office, Arera Hills,
Bhopal, MP

Subject : SHG Credit Linkage target for 23-24.

Timely Credit linkage is essential for livelihood strengthening of families organized in Self help groups. For 23-24, an amount of Rs 4035.86 crore to 1,94,739 SHGs is proposed as annual target. This target has been proposed with objective to ensure Credit linkage to atleast 75% eligible SHGs with each bank. You are requested to facilitate target allocation to banks & its timely disbursement to achieve these targets.


L.M. Belwal
Chief Executive Officer
MP DAY State Rural Livelihood Mission

No./6129/ FI/NRLM/2023-24

Bhopal, Date: 11/05/2023

Copy :

1. Additional Chief Secretary, Department of Panchayat & Rural Development, Govt. of MP.
2. Commissioner, Directorate of Institutional Finance, Govt of MP.


Chief Executive Officer
MP DAY State Rural Livelihood Mission

11 MAY 2023

Website: www.dif.mp.gov.in



"ग" खण्ड, प्रथम तल

भोपाल -462004 (म.प्र.)

फ़ोन - (0755) 2551199, 2552003

फैक्स - (0755) 2551387

E-mail: difbho@mp.gov.in

प्राविदि/228 / संवित्/2022 //413-

दिनांक २५/ ५/ 2023

प्रति,

संयोजक,
राज्य स्तरीय बैंकर्स समिति,
सेन्ट्रल बैंक ऑफ इंडिया,
अरेचा हिल्स, भोपाल।

विषय:- मुख्यमंत्री विमुक्त धुमन्तु और अर्द्धधुमन्तु स्वरोजगार योजना हेतु वित्तीय वर्ष 2023-24 के लक्ष्य विषयक।

संदर्भ:- विमुक्त धुमकड़ एवं अर्द्धधुमकड़ जनजाति विकास, म0प्र0 का पत्र कि.धु.अर्द्ध.धु/स्वरोजगार योजना/2023-24 / 04 दिनांक 6.4.2023

—0—

उपरोक्त विषयान्तर्गत सन्दर्भित पत्र (छायाप्रति, संलग्न) का अवलोकन करने का कष्ट करें। विमुक्त धुमन्तु और अर्द्धधुमन्तु कल्याण विभाग, म.प्र, भोपाल द्वारा मुख्यमंत्री विमुक्त धुमन्तु और अर्द्धधुमन्तु स्वरोजगार योजना हेतु वित्तीय वर्ष 2023-24 के लक्ष्य बैंक स्तर पर स्वीकृति लिखित होने के संबंध में प्रेषित किया गया है।

अतः योजनान्तर्गत प्रकरणों को आगामी वित्तीय वर्ष में स्वीकृत कराये जाने हेतु दैलों को निर्दिशित करने का कष्ट करें।

सलग्न:-उपरोक्तानुसार

(पवन कुमार चौहान)

संयुक्त सचालक

संस्थागत वित्त

दिनांक २५/ ५/ 2023

पृष्ठ प्राविदि/ 228 / संवित्/2022 //414

प्रतिलिपि,

सचालक, विमुक्त धुमकड़ एवं अर्द्धधुमकड़ जनजाति विकास, म0प्र0 भोपाल।

संयुक्त सचालक

संस्थागत वित्त

प्राप्ति की दिनांक
दोस्रा दिनांक
विषय 11-4-2023
493 -

कार्यालय संचालक

विमुक्त धुमककड़ एवं अर्द्धधुमककड़ जनजाति विकास, म.प्र.

राजीव गांधी भवन, 35 श्यामला हिल्स, भोपाल, म0750-462002

E-Mail: dirdnt@gmail.com

Phone No. 0755-2666930

क्र / विषय: अर्द्धधुमककड़ स्वरोजगार योजना / 2023-24 ०५ भोपाल, दिनांक : ०६/०५/२०२३
प्रति,

- ✓ 1. आयुक्त संस्थागत वित्त
विधायबल भवन भोपाल मध्यप्रदेश
- 2. राज्य समनवयक
(राज्य स्तरीय बैंकसं समिति)
सेण्ट्रल बैंक ऑफ इंडिया
अरेसा हिल्स भोपाल मध्यप्रदेश

विषय :- "मुख्यमंत्री विमुक्त, धुमन्तु और अर्द्धधुमन्तु स्वरोजगार योजना हेतु वित्तीय वर्ष 2023-24" के लक्ष्य विषयक।

संदर्भ :- शारन का आदेश क्र. एफ/1/4/1/2022/62 भोपाल, दिनांक 20 दिसंबर, 2022।

उपरोक्त विषयात्तर्गत "मुख्यमंत्री विमुक्त, धुमन्तु और अर्द्धधुमन्तु स्वरोजगार योजना हेतु वित्तीय वर्ष 2023-24" के लक्ष्य की सूची संलग्न है। वित्तीय वर्ष 2022-23 में विभाग द्वारा उक्त स्वरोजगार योजना के प्रकरण स्वीकृत कर बैंक को प्रेषित किये गये हैं, जिनकी बैंक के रत्त पर स्वीकृति लंबित है। उक्त प्रकरणों को आगामी वित्तीय वर्ष में स्वीकृत कराये जाने हेतु निर्देशित करें। उक्त प्रकरण पुनः नवीन रत्त से पोर्टल पर स्वीकृति हेतु प्रेषित नहीं किये जायेंगे।

6/4/2023
(गोपाल चन्द्र डाल)
संचालक

विमुक्त धुमककड़ एवं अर्द्धधुमककड़
जनजाति विकास मध्यप्रदेश

५०
५१
०५/५

मुख्यमंत्री विमुक्ति, धुमन्तु और अद्वधुमन्तु स्वरोजगार योजना हेतु वित्तीय वर्ष
2023-24 के लिये जिलेवार लक्ष्य

क्र.	जिले का नाम	व्यनितमूलक प्रकरण हेतु लक्ष्य	स्वयं सहायता समूह के प्रकरण हेतु लक्ष्य
1	आगर मालदा	50	2
2	अलीराजपुर	10	0
3	अनुपपुर	10	0
4	अशोकनगर	50	1
5	बालाघाट	10	0
6	बड़वानी	50	0
7	बेतूल	10	0
8	भिड	50	1
9	भोपाल	50	0
10	बुरहानपुर	50	0
11	छतरपुर	40	0
12	छिदवाड़ा	30	0
13	दमोह	10	0
14	दतिया	10	0
15	देवास	50	2
16	धार	50	2
17	डिंडोरी	10	0
18	खण्डवा	50	0
19	खरगोन	50	0
20	गुना	50	1
21	ब्बालियर	30	0
22	हरदा	10	0
23	होशंगाबाद	50	0
24	इटोर	50	0
25	जबलपुर	10	0
26	झावुआ	5	0
27	कटनी	10	0
28	मड़ला	5	0
29	मंदसौर	50	2
30	मरैना	25	0
31	नरसिंहपुर	10	0
32	नीमच	50	2
33	निवारी	5	0
34	पन्ना	10	0
35	रायसेन	50	1
36	राजगढ़	50	2
37	रत्नाम	50	1
38	रीवा	10	0
39	सागर	10	0

मुख्यमंत्री विमुक्त, धुमन्तु और अर्द्धधुमन्तु स्वरोजगार योजना हेतु वित्तीय वर्ष
2023–24 के लिये जिलेवार लक्ष्य

क्र.	जिले का नाम	व्यक्तिमूलक प्रकरण हेतु लक्ष्य	स्वयं सहायता समूह के प्रकरण हेतु लक्ष्य
40	सतना	10	0
41	सीहोर	50	0
42	सिवनी	10	0
43	शाहडोल	10	0
44	शाजापुर	50	1
45	श्योपर	10	0
46	शिवपुरी	40	0
47	सीधी	10	0
48	सिगरौली	10	0
49	टीकमगढ़	10	0
50	उज्जैन	50	2
51	उमरिया	10	0
52	विदिशा	50	0
योग		1500	20

6/५/2023
 (गोपाल चन्द लाल)
 संचालक
 विमुक्त पुमकक्ष एवं अर्द्धधुमवकङ्ग
 जनजाति विकास मण्डपदेश

म.प्र.अनुविनि.

कारी अनुसूचित जाति वित्त एवं विकास निगम मर्यादित, भोपाल

(म.प्र.शासन का उम्कम)

राजीव गांधी भवन, 35, श्यामलाहिल्स, भोपाल-462002

फोन (क्र.) 2661744, 2661803, 2660538 mpsefde@mp.gov.in

भोपाल दिनांक 26/05/2023

मध्य

क्रमांक/अनुविनि/सा.बा.
प्रति,

कलेक्टर,
जिला- समस्त (म.प्र.)

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विषय- सावित्रीबाई फुले स्व-सहायता समूह योजना अन्तर्गत वित्तीय वर्ष 2023-24 हेतु जिलेवार आवंटित लक्ष्य के संबंध में।

उपरोक्त विषयांतर्गत सावित्रीबाई फुले स्व-सहायता समूह योजना अन्तर्गत वित्तीय वर्ष 2023-24 हेतु शासन अनुमति पश्चात आपके जिले के सम्मुख दर्शित लक्ष्य आवंटित किये जा रहे हैं। अतः आग्रह है कि लक्ष्य पूर्ति समय अवधि में करने का कष्ट करें।

(प्रबंध संचालक द्वारा अनुमोदित)
संलग्न -लक्ष्य निर्धारण पत्रक।

सचिव

म.प्र.अनुविनि, भोपाल
भोपाल दिनांक

पृ.क्रमांक/अनुविनि/सा.बा.फु.स्व.यो./2023/

प्रतिलिपि :-

- आयुक्त, अनुसूचित जाति विकास, म.प्र., भोपाल।
- आयुक्त, सह सचालक संस्थागत वित्त, विध्यचल भवन, भोपाल
- राज्य समन्वयक, राज्य स्तरीय बैंकर्स समिति, सेन्ट्रल बैंक ऑफ इंडिया, अरेरा हिल्स, भोपाल।
- कार्यपालन अधिकारी, जिला अंत्यावसायी सहकारी विकास समिति जिला समस्त म.प्र। की ओर सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित।

सचिव

म.प्र.अनुविनि, भोपाल

म.प्र. राज्य सहकारी अनुसूचित जाति वित्त एवं विकास निगम मर्यादित, भोपाल
सावित्री बाई फुले स्व-सहायता समूह योजना वर्ष 2023-24 जिलेवार लक्ष्य (समूह)

क्रमांक	जिले का नाम	लक्ष्य	रिमार्क
1	2	3	4
1	इन्दौर	50	
2	धार	7	
3	झावुआ	1	
4	खरगोन	9	
5	बड़वानी	4	
6	अलीराजपुर	1	
7	खण्डवा	5	
8	बुरहानपुर	3	
9	उज्जैन	35	
10	देवास	15	
11	रत्लाम	5	
12	शाजापुर	5	
13	आगर	5	
14	मंदसौर	7	
15	नीमच	5	
16	ग्वालियर	20	
17	शिवपुरी	18	
18	गुना	5	
19	अशोकनगर	5	
20	दतिया	5	
21	भिण्ड	12	
22	मुरैना	15	
23	श्योपुर	5	
24	रीवा	13	
25	सीधी	5	
26	सिंगराँली	6	
27	सतना	17	
28	शहडोल	4	
29	उमरिया	2	
30	अनुफपुर	4	
31	सागर	20	
32	दमोह	11	
33	पन्ना	9	
34	छतरपुर	8	

क्रमांक	जिले का नाम	लक्ष्य	रिमार्क
1	2	3	4
35	टीकमगढ़	11	
36	निवाड़ी	5	
37	भोपाल	20	
38	सीहोर	12	
39	विटिशा	13	
40	रायसेन	10	
41	राजगढ़	13	
42	होशगाबाद	9	
43	बैतल	7	
44	हरदा	4	
45	जबलपुर	15	
46	कटनी	7	
47	नरसिंहपर	8	
48	मंडला	2	
49	डिण्डोरी	2	
50	छिन्दवाड़ा	10	
51	सिवनी	6	
52	बालाघाट	5	
योग		500	

सचिव,
म.प्र. अनुविनि, भोपाल



मिनहाज आलम भास्त्रसे.

अपर सचिव

MINHAJ ALAM I.A.S.

Additional Secretary

Ref. No AS (MA) FPI/2023/380



राष्ट्रगति वर्षाने



मिनहाज
आलम

The Convenors,
State Level Bankers Committee,
All States

भारत सरकार
GOVERNMENT OF INDIA
खाद्य प्रसंस्करण उद्योग मंत्रालय
MINISTRY OF FOOD PROCESSING INDUSTRIES

नई दिल्ली-110 049

New Delhi -110 049

Dated 16.05.2023

Dear Sir/Madam

Re: Revised Allocation of Bank wise Targets under Individual Applications under PMFME Scheme for CFY 2023-24

Further to our Letter No. DIR (DP)/FPI/2023/01 of 13.04.2023 conveying target of 80,000 sanctions to individual applications to the States. However, looking into the residual period of scheme implementation period, it is decided to revise the target to 1,00,000 (One Lakh) sanctions during current Financial Year, 2023-24.

The Scheme has a national target to assist 2 lakh individual micro units through Credit Linked Subsidy over a period of 5 years: 2020-21 to 2024-25. The Scheme is applicable to the individuals, SHGs, FPOs, Cooperatives and Common Infrastructure (groups and Govt. Agencies).

As timely allocation of the targets amongst Banks is key for successful implementation of the Scheme, we are enclosing revised allocation of State wise Targets for individual applications (as per Annexure) and request to allot revised Bank wise/State wise/District Wise targets to the individual banks.

It, therefore, request to ensure that these targets are allocated and percolated down the line amongst the Banks in the State. The targets should also be conveyed to Head Offices of the participating Banks and their performance viz a viz targets should be monitored regularly in review meetings at District/State level.

Thanking You,

Yours sincerely,

(Minhaj Alam)

CC: The State Nodal Officers (PMFME)
(for coordination and monitoring)

Revised Allocation of Target for Individual Units for FY 2023-24 in States/UTs

Sl. No.	State/UT	Coverage of Individual Units for 5 years	Revised Target (FY 2023-24)	Quarter wise Target Breakup			
				Q1	Q2	Q3	Q4
I.	States						
1	Andhra Pradesh	11083	6373	1275	1275	1912	1912
2	Bihar	11333	6516	1303	1303	1955	1955
3	Chhattisgarh	2865	1151	230	230	345	345
4	Goa	134	84	17	17	25	25
5	Gujarat	8793	3534	707	707	1060	1060
6	Haryana	4559	1833	357	367	550	550
7	Himachal Pradesh	3761	1875	375	375	563	563
8	Jharkhand	6040	2428	486	486	728	728
9	Karnataka	11910	6850	1370	1370	2055	2055
10	Kerala	4393	2526	505	505	758	758
11	Madhya Pradesh	11597	4560	932	932	1398	1398
12	Maharashtra	22234	12785	2557	2557	3836	3836
13	Odisha	5201	2990	598	598	897	897
14	Punjab	7373	2963	593	593	889	889
15	Rajasthan	7331	2946	589	589	884	884
16	Tamil Nadu	12128	7580	1516	1516	2274	2274
17	Telangana	5192	3245	649	649	974	974
18	Uttar Pradesh	31335	12593	2519	2519	3778	3778
19	Uttarakhand	1758	706	141	141	212	212
20	West Bengal	8000	5000	1000	1000	1500	1500
	Sub Total (States-20)	177020	88638	17728	17728	26591	26591
II.	North Eastern States						
21	Arunachal Pradesh	307	154	31	31	46	46
22	Assam	12778	6379	1276	1276	1914	1914
23	Manipur	1500	749	150	150	225	225
24	Meghalaya	948	474	95	95	142	142
25	Mizoram	499	249	50	50	75	75
26	Nagaland	1215	606	121	121	182	182
27	Sikkim	222	128	26	26	38	38
28	Tripura	2531	1261	252	252	378	378
	Sub-Total (NE-8)	20000	10000	2000	2000	3000	3000
III.	Union Territories						
29	A & N Islands	100	40	8	8	12	12
30	Chandigarh	100	40	8	8	12	12
31	D & N Haveli and Daman & Diu	100	40	8	8	12	12
32	Delhi	613	350	70	70	105	105
33	Jammu & Kashmir	1598	683	137	137	205	205
34	Lakshadweep	100	40	8	8	12	12
35	Puducherry	169	106	21	21	32	32
36	Ladakh	100	63	13	13	19	19
	Sub Total (UTs-8)	2980	1362	272	272	409	409
	TOTAL (36)	200000	100000	20000	20000	30000	30000

संचालनालय, नगरीय प्रशासन एवं विकास,
मध्यप्रदेश शासन,
पालिका भवन, शिवाजी नगर, भोपाल, मध्यप्रदेश
गणराज्य। पिन - 462016
टेलीफोन: + 917552575491 फैक्स: + 91 7552575696
ई-मेल: commissioner3@mpurban.gov.in
वेबसाइट: www.murban.gov.in



Directorate of Urban Administration & Development
Government Of Madhya Pradesh,
Palika Bhawan, Shivaji Nagar, Bhopal, Madhya Pradesh
Republic of India - 462016
Phone : +91 755 2575491 Fax : +91 7552575696.
Email : commissioner3@mpurban.gov.in
Website : www.murban.gov.in

क्र.शा-9 / पीएम-स्वनिधि / 2023-24 / 6673

भोपाल, दिनांक 11-05-2023

प्रति,

आयुक्त,
नगर पालिका निगम, (समस्त)
मध्यप्रदेश।

मुख्य नगर पानिका अधिकारी
नगर पालिका/नगर परिषद् (समस्त)
म.प्र.

विषय:- प्रधानमंत्री स्वनिधि आत्मनिर्भर (पीएम-स्वनिधि) योजना अंतर्गत वर्ष 2023-24 हेतु लक्ष्य आवंटन के संबंध में।

—oo—

उपरोक्त विषयांतर्गत लेख है कि, प्रधानमंत्री स्वनिधि आत्मनिर्भर (पीएम-स्वनिधि) योजना का संचालन प्रदेश में समस्त निकायों में किया जा रहा है। योजनांतर्गत शत् प्रतिशत सेचुरेशन प्राप्त करने हेतु पथकर विकेताओं को कार्यशील ऋण पौँजी प्रदाय करने के निर्धारित लक्ष्यों की पूर्ति नगरीय निकायों को ऋण राशि रूपये 10 हजार, 20 हजार एवं 50 हजार तक कार्यशील ऋण पौँजी (10 हजार, 20 हजार का पूर्ण भुगतान करने वाले पथ विकेताओं को 20 हजार रु./50 हजार) उपलब्ध कराने हेतु वित्तीय वर्ष 2023-24 के निकायवार "संलग्न सूची" अनुसार लक्ष्य आंवटित किये गये हैं।

- शहरी असंगठित पोर्टल पर पंजीकृत/प्रमाणपत्र जारी पथकर विकाताओं के द्वारा उद्यमी /SIDBI पोर्टल पर ऋण हेतु आवेदन किया है। ऋण आवेदन हेतु शेष पंजीकृत/प्रमाणपत्र जारी पथकर विकाताओं से समन्वय स्थापित कर उद्यमी /SIDBI पोर्टल पर 10 हजार राशि का ऋण प्रकरण का आवेदन दर्ज कराया जाना सुनिश्चित करें।
- लक्ष्य पूर्ति हेतु योजनाओं का व्यापक प्रचार-प्रसार कर लक्ष्य के तीन गुना ऋण प्रकरण बैंकों को प्रेषित कर स्थीकृत एवं वितरित कराना सुनिश्चित करें। समस्त नगरीय निकाय शत्-प्रतिशत लक्ष्य पूर्ण किये जाने हेतु कार्यवाही कराना सुनिश्चित करें।

संलग्न उपरोक्तानुसार

10/05/23
(भरत यादव)

वि.क.अ. सह आयुक्त,
नगरीय प्रशासन एवं विकास,
मध्यप्रदेश, भोपाल

क्र.शा-9 / पीएम-स्वनिधि / 2023-24 / 6674

भोपाल, दिनांक 11-05-2023

प्रतिलिपि :-

1. निज सचिव, प्रमुख सचिव नगरीय प्रशासन एवं विकास की ओर सूचनार्थ।
2. समस्त संभागायुक्त, मध्यप्रदेश शासन की ओर सूचनार्थ।
3. संयोजक राज्य स्तरीय बैंकर्स समिति भोपाल पत्र अनुसार बैंकों को लक्ष्य का आवंटन करने हेतु सूचनार्थ।
4. समस्त कलेक्टर, कार्यालय कलेक्टर, मध्यप्रदेश की ओर सूचनार्थ।
5. समस्त संभागीय संयुक्त संचालक, मध्यप्रदेश की ओर सूचनार्थ।
6. समस्त परियोजना अधिकारी, जिला शहरी विकास अभियान, मध्यप्रदेश की ओर सूचनार्थ।
7. समस्त सिटी मिशन मैनेजर एवं सामुदायिक संगठक (डे-एनयूएलएम), मध्यप्रदेश की ओर सूचनार्थ एवं पालनार्थ।

10/05/23
(भरत यादव)

वि.क.अ. सह आयुक्त,
नगरीय प्रशासन एवं विकास,
मध्यप्रदेश, भोपाल

वित्तीय वर्ष 2023-24 हेतु पीएम स्वनिधि योजना अंतर्गत लक्ष्य

क्र	संभाग	जिला	प्रथम चरण (10 हजार रु.अरण)	द्वितीय चरण (20 हजार रु. अरण)	तृतीय चरण चरण (50 हजार रु. अरण)
46		Niwari	549	740	461
47		Panna	853	820	350
48		Sagar	5708	3122	3139
49		Tikamgarh	1570	1250	552
50	Sagar Total		16201	10602	6552
51	Shahdol	Anuppur	1366	870	540
52		Shahdol	4052	1230	555
53		Umaria	1015	663	201
54	Shahdol Total		6433	2763	1296
55	Ujjain	Agar malwa	1072	676	476
56		Dewas	5312	2892	1920
57		Mandsaur	4154	1535	707
58		Neemuch	2657	1433	820
59		Ratlam	2203	1569	1523
60		Shajapur	975	630	346
61		Ujjain	3532	3261	1822
62	Ujjain Total		19905	11996	7613
63	Grand Total		161380	110546	61666

LBS-MIS-I
Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

Name of the District: BURHANPUR

No. in actuals. Amount in lakhs

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR		
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	95000	196000.00
1A(i)	Farm Credit	83681	139708
	Crop Loans (out of Farm Credit)	82153	123230.00
1A(ii)	Agriculture Infrastructure	59124	88685.00
1A(iii)	Ancillary Activities	678	10161.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	850	6317.00
1B(i)	Micro Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	10438	51936
1B(ii)	Small Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	10128	25320.00
1B(iii)	Medium Enterprises (Manufacturing+Service advances upto Rs. 10 crores)	228	18377.00
1B(iv)	Khadi & Village Industries	45	123.00
1B(v)	Others under MSMEs	1	28.00
1C	Export Credit	4	200.00
1D	Education	200	498.00
1E	Housing	600	2995.00
1F	Social Infrastructure	27	20.00
1G	Renewable Energy	50	643.00
1H	Others	0	0.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	95000	196000
3	Loans to Weaker Sections under Priority Sector	33250	58800.00
4	NON-PRIORITY SECTOR	4711	34935.00
4A	Agriculture	12	20.00
4B	Education	6	89.00
4C	Housing	150	2694.00
4D	Personal Loans under Non-Priority Sector	1112	4539.00
4E	Others	3431	27593.00
5	Sub-total=4A+4B+4C+4D+4E+4F	4711	34935
	TOTAL=2+5	99711	230935

sd/-

Lead District Manager

Name:

दिल्ली ऑफ इंडिया
Date:
FOR BANK OF INDIA

आमनी जिला प्रबंधक बुरहानपुर
LEAD DISTRICT MANAGER BURHANPUR

Sd- 
District collector
Name:

APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : BALAGHAT

Number in Actual & Amount in Lakh

Sr. No	Categories	Total Credit Plan	
		Number	Amount
1	Priority Sector	108903	214227
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	84747	120317
1A(i)	Farm Credit	84083	104909
	Crop Loans (Out of Farm Credit)	55155	73506
1A(ii)	Agriculture Infrastructure	38	1073
1A(iii)	Ancillary Activities	626	14335
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	10135	76591
1B(i)	Micro Enterprises (Manufacturing + Service)	9778	50395
1B(ii)	Small Enterprises (Manufacturing + Service)	256	20621
1B(iii)	Medium Enterprises (Manufacturing + Service)	25	4531
1B(iv)	Khadi and Village Industries	30	101
1B(v)	Others under MSMEs	46	943
1C	Export Credit	0	0
1D	Education	291	457
1E	Housing	1965	9445
1F	Social Infrastructure	519	390
1G	Renewable Energy	0	0
1H	Others	11246	7027
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	108903	214227
3	Loans to weaker Sections under Priority Sector	23959	47130
4	Non-Priority Sector	8796	58837
4A	Agriculture	1	49
4B	Education	7	104
4C	Housing	256	4600
4D	Personal Loans under Non-Priority Sector	3668	14965
4E	Others	4864	39119
5	Sub-total = 4A+4B+4C+4D+4E	8796	58837
	Total=2+5	117699	273064

Sd/-

Lead District Manager

Name : *Sanjeet Kumar*

Seal



Collector & District Magistrate
District Collector
Name : *[Signature]*
BALAGHAT (M.P.)

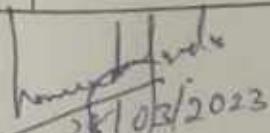
LBS-MIS-I

Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

Name of the District: CHHATARPUR

No. in actuals, Amount

Sr. No.	Categories	Yearly Targets under AC 24	
		Number	Amt
1	PRIORITY SECTOR	110154	243339.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	87738	160229.00
1A(i)	Farm Credit	84328	126492.00
	Crop Loans (out of Farm Credit)	65978	98967.00
1A(ii)	Agriculture Infrastructure	380	9504.00
1A(iii)	Ancillary Activities	3030	24233.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	20804	72800.00
1B(i)	Micro Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	20094	56263.00
1B(ii)	Small Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	634	15859.00
1B(iii)	Medium Enterprises (Manufacturing+Service advances upto Rs. 10 crores)	4	450.00
1B(iv)	Khadi & Village Industries	12	90.00
1B(v)	Others under MSMEs	60	138.00
1C	Export Credit	0	0.00
1D	Education	192	480.00
1E	Housing	802	6412.00
1F	Social Infrastructure	598	3344.00
1G	Renewable Energy	20	74.00
1H	Others	0	0.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	110154	243339.00
3	Loans to Weaker Sections under Priority Sector	16524	36500.00
4	NON-PRIORITY SECTOR	3301	25931.00
4A	Agriculture	15	148.00
4B	Micro, Small and Medium Enterprises=4B(i)+4B(ii)+4B(iii)	0	0.00
4B(i)	Micro Enterprises (Service) advances above Rs. 5 crores)	0	0.00
4B(ii)	Small Enterprises (Service) advances above Rs. 5 crores)	0	0.00
4B(iii)	Medium Enterprises (Service) advances above Rs. 10 crores)	0	0.00
4C	Education	8	170.00
4D	Housing	48	1370.00
4E	Personal Loans under Non-Priority Sector	1890	9496.00
4F	Others	1340	14747.00
5	Sub-total=4A+4B+4C+4D+4E+4F	3301	25931.00
	TOTAL=2+5	113455	269270.00

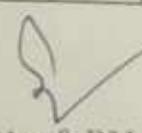


28/03/2023

Lead District Manager

Chhatarpur

Date: 28.03.2023



Collector & DM
Chhatarpur

APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : BETUL

Sr. No	Categories	Number in Actual & Amount in Lakh	
		Total Credit Plan Number	Total Credit Plan Amount
1	Priority Sector	220676	352122
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	193728	251215
1A(i)	Farm Credit	193327	241210
	Crop Loans (Out of Farm Credit)	115366	153750
1A(ii)	Agriculture Infrastructure	150	4257
1A(iii)	Ancillary Activities	251	5748
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	10414	83815
1B(i)	Micro Enterprises (Manufacturing + Service)	9806	50542
1B(ii)	Small Enterprises (Manufacturing + Service)	299	24034
1B(iii)	Medium Enterprises (Manufacturing + Service)	42	7457
1B(iv)	Khadi and Village Industries	216	733
1B(v)	Others under MSMEs	51	1049
1C	Export Credit	0	0
1D	Education	399	627
1E	Housing	1470	7068
1F	Social Infrastructure	1852	1391
1G	Renewable Energy	0	0
1H	Others	12813	8006
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	220676	352122
3	Loans to weaker Sections under Priority Sector	48549	77467
4	Non-Priority Sector	9991	68659
4A	Agriculture	2	103
4B	Education	8	118
4C	Housing	281	5053
4D	Personal Loans under Non-Priority Sector	3692	15065
4E	Others	6008	48320
5	Sub-total = 4A+4B+4C+4D+4E	9991	68659
	Total=2+5	230667	420781

Sd/-
 Lead District Manager
 Name : Ar. K. Singh
 Seal

Date: 04.05.2023

Sd/-
 District Collector
 Name : जिला बैतूल (मोप्र०)

APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : CHHINDWARA

Sr. No	Categories	Number in Actual & Amount in Lakh	
		Total Credit Plan Number	Total Credit Plan Amount
1	Priority Sector	338402	602462
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	287725	378329
1A(i)	Farm Credit	286885	357940
	Crop Loans (Out of Farm Credit)	156404	208443
1A(ii)	Agriculture Infrastructure	211	5992
1A(iii)	Ancillary Activities	629	14397
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	20100	194851
1B(i)	Micro Enterprises (Manufacturing + Service)	19007	97960
1B(ii)	Small Enterprises (Manufacturing + Service)	863	69282
1B(iii)	Medium Enterprises (Manufacturing + Service)	152	27261
1B(iv)	Khadi and Village Industries	75	254
1B(v)	Others under MSMEs	5	94
1C	Export Credit	0	0
1D	Education	577	906
1E	Housing	2291	11011
1F	Social Infrastructure	413	310
1G	Renewable Energy	0	0
1H	Others	27296	17055
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	338402	602462
3	Loans to weaker Sections under Priority Sector	74448	132542
4	Non-Priority Sector	16370	116944
4A	Agriculture	3	207
4B	Education	14	206
4C	Housing	598	10752
4D	Personal Loans under Non-Priority Sector	5285	21564
4E	Others	10470	84215
5	Sub-total = 4A+4B+4C+4D+4E	16370	116944
	Total=2+5	354772	719406



Date: 08/05/2023

Sd/-
 District Collector
 Name: *[Signature]*
COLLECTOR
CHHINDWARA

LBS-MIS-I
Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

Name of the District: ASHOKNAGAR

No. in actuals. Amount in lakhs

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	121934	212694.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	109308	168741
1A(i)	Farm Credit	109100	163650.00
	Crop Loans (out of Farm Credit)	71080	106620.00
1A(ii)	Agriculture Infrastructure	60	1696.00
1A(iii)	Ancillary Activities	148	3395.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	4841	37044
1B(i)	Micro Enterprises (Manufacturing+Service)	4647	23953.00
1B(ii)	Small Enterprises (Manufacturing+Service)	144	11604.00
1B(iii)	Medium Enterprises (Manufacturing+Service)	7	1331.00
1B(iv)	Khadi & Village Industries	42	141.00
1B(v)	Others under MSMEs	1	15.00
1C	Export Credit	0	0.00
1D	Education	131	206.00
1E	Housing	459	2205.00
1F	Social Infrastructure	23	17.00
1G	Renewable Energy	0	0.00
1H	Others	7172	4481.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	121934	212694
3	Loans to Weaker Sections under Priority Sector	96328	169049.00
4	NON-PRIORITY SECTOR	4525	32053.00
4A	Agriculture	2	105.00
4C	Education	1	9.00
4D	Housing	71	1280.00
4E	Personal Loans under Non-Priority Sector	1297	5291.00
4F	Others	3154	25368.00
5	Sub-total=4A+4B+4C+4D+4E+4F	4525	32053
	TOTAL=2+5	126459	244747

sd/-
Lead District Manager

Name: Harsik Kamra

Seal

Date: 04/05/2023



Sd/-
District collector
Name:

अशोकनगर (मोपूर)
जिला अशोकनगर (मोपूर)

Approved Annual Credit Plans (ACP) for the FY 2023-24
District - Agar Malwa

No. in actuals. Amount in lakhs

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	102287	277693.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	90988	231225
1A(i)	Farm Credit	90806	227014.00
	Crop Loans (out of Farm Credit)	69094	172734.00
1A(ii)	Agriculture Infrastructure	9	249.00
1A(iii)	Ancillary Activities	173	3962.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	5281	39498
1B(i)	Micro Enterprises (Manufacturing+Service)	5109	26332.00
1B(ii)	Small Enterprises (Manufacturing+Service)	162	13058.00
1B(iii)	Medium Enterprises (Manufacturing+Service)	4	70.00
1B(iv)	Khadi & Village Industries	5	16.00
1B(v)	Others under MSMEs	1	22.00
1C	Export Credit	0	0.00
1D	Education	120	188.00
1E	Housing	738	3549.00
1F	Social Infrastructure	75	56.00
1G	Renewable Energy	0	0.00
1H	Others	5085	3177.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	102287	277693
3	Loans to Weaker Sections under Priority Sector	51144	111320.00
4	NON-PRIORITY SECTOR	3001	21907.00
4A	Agriculture	1	31.00
4B	Education	4	52.00
4C	Housing	115	2066.00
4D	Personal Loans under Non-Priority Sector	862	3517.00
4E	Others	2019	16241.00
5	Sub-total=4A+4B+4C+4D+4E+4F	3001	21907
	TOTAL=2+5	105288	299600


(S K Verma)
Lead District Manager
Agar Malwa M.P.
Date :- 04.05.2023




(Kailash wankhede)
District collector
Agar Malwa M.P.

LBS-MIS-I

Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

No. in actuals. Amount in

Name of the District: BARWANI

Sr. No.	Categories	Achievement 2022-23	Proposed growth over 22-23	Yearly Targets under ACP 2023-24	
				Number	Amount
1	PRIORITY SECTOR	219858.00	22%	143286	278979.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)			108422	173625.00
1A(i)	Farm Credit			105668	158504.00
	Crop Loans (out of Farm Credit)			76884	115326.00
1A(ii)	Agriculture Infrastructure			1060	5296.00
1A(iii)	Ancillary Activities			1694	9825.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)			31876	91932.00
1B(i)	Micro Enterprises (Manufacturing+Service)			29014	58026.00
1B(ii)	Small Enterprises (Manufacturing+Service)			1215	26094.00
1B(iii)	Medium Enterprises (Manufacturing+Service)			20	4606.00
1B(iv)	Khadi & Village Industries			80	826.00
1B(v)	Others under MSMEs			1547	2380.00
1C	Export Credit			4	192.00
1D	Education			258	640.00
1E	Housing			2522	12350.00
1F	Social Infrastructure			34	172.00
1G	Renewable Energy			170	68.00
1H	Others			0	0.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H			143286	278979.00
3	Loans to Weaker Sections under Priority Sector			42986	89274.00
4	NON-PRIORITY SECTOR			2160	34239.00
4A	Agriculture			4	21.00
4B	Education			9	135.00
4C	Housing			173	3118.00
4D	Personal Loans under Non-Priority Sector			1618	6603.00
4E	Others	28156.00	17%	356	24362.00
5	Sub-total=4A+4B+4C+4D+4E+4F			2160	34239.00
	TOTAL=2+5			145446	313218.00



Lead District Manager

Name : Sanjay Kumar Farkya

Seal

Date : 04/05/2023

Sd/-
District collector
Name: Rahul Haridas Fating

Name: Rahul Haridas Fating

APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : BHIND

Sr. No	Categories	Number in Actual & Amount in Lakh	
		Total Credit Plan Number	Total Credit Plan Amount
1	Priority Sector	68120	118584
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	59149	76447
1A(i)	Farm Credit	59029	73647
	Crop Loans (Out of Farm Credit)	35448	47142
1A(ii)	Agriculture Infrastructure	6	182
1A(iii)	Ancillary Activities	114	2616
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	5116	36887
1B(i)	Micro Enterprises (Manufacturing + Service)	4923	25374
1B(ii)	Small Enterprises (Manufacturing + Service)	132	10584
1B(iii)	Medium Enterprises (Manufacturing + Service)	1	25
1B(iv)	Khadi and Village Industries	19	63
1B(v)	Others under MSMEs	41	841
1C	Export Credit	0	0
1D	Education	218	342
1E	Housing	628	3019
1F	Social Infrastructure	72	54
1G	Renewable Energy	0	0
1H	Others	2937	1835
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	68120	118584
3	Loans to weaker Sections under Priority Sector	14986	26088
4	Non-Priority Sector	7214	51697
4A	Agriculture	1	52
4B	Education	1	9
4C	Housing	129	2318
4D	Personal Loans under Non-Priority Sector	1931	7390
4E	Others	5152	41438
5	Sub-total = 4A+4B+4C+4D+4E	7214	51697
	Total=2+5	75334	170281

Sd/- *[Signature]*
 Lead District Manager
 Name: *PRATHAP SINGH*

Seal



Date:

[Signature]
 Sd/-
 District Collector
 Name: *पद्मा*
पिला विष्णु

LBS-MIS-I

Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

(No. in actuals.) (Amount in lakhs)

Name of the District: GUNA

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	144553	326215.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	116302	218514
1A(i)	Farm Credit	115878	208581.00
	Crop Loans (out of Farm Credit)	69580	125245.00
1A(ii)	Agriculture Infrastructure	39	1107.00
1A(iii)	Ancillary Activities	385	8826.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	10500	92682
1B(i)	Micro Enterprises (Manufacturing+Service)	9954	51302.00
1B(ii)	Small Enterprises (Manufacturing+Service)	438	35254.00
1B(iii)	Medium Enterprises (Manufacturing+Service)	31	5524.00
1B(iv)	Khadi & Village Industries	57	193.00
1B(v)	Others under MSMEs	20	409.00
1C	Export Credit	0	0.00
1D	Education	433	680.00
1E	Housing	841	4042.00
1F	Social Infrastructure	13	10.00
1G	Renewable Energy	0	0.00
1H	Others	16464	10287.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	144553	326215
3	Loans to Weaker Sections under Priority Sector	95404	215754.00
4	NON-PRIORITY SECTOR	8699	63850.00
4A	Agriculture	4	215.00
4B	Education	4	64.00
4C	Housing	222	3999.00
4D	Personal Loans under Non-Priority Sector	2156	8796.00
4E	Others	6313	50776.00
5	Sub-total=4A+4B+4C+4D+4E+4F	8699	63850
	TOTAL=2+5	153252	390065

Sd-

Lead District Manager

Name: Praveen Gujare

Seal

Date: 04-05-2023



Sd-

District collector

Name: Frank Noble A.

(IAS)

LBS-MIS-I
Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

No. in actuals, Amount in lakhs

Name of the District:DHAR

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	254108	691775.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	226702	503157
1A(i)	Farm Credit	221470	431867.00
	Crop Loans (out of Farm Credit)	158918	301946.00
1A(ii)	Agriculture Infrastructure	2836	42528.00
1A(iii)	Ancillary Activities	2396	28762.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	39854	136422
1B(i)	Micro Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	34898	87246.00
1B(ii)	Small Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	4500	45000.00
1B(iii)	Medium Enterprises (Manufacturing+Service advances upto Rs. 10 crores)	18	2618.00
1B(iv)	Khadi & Village Industries	58	580.00
1B(v)	Others under MSMEs	380	978.00
1C	Export Credit	24	1400.00
1D	Education	700	2418.00
1E	Housing	3265	21227.00
1F	Social Infrastructure	324	1164.00
1G	Renewable Energy	100	472.00
1H	Others	0	0.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	270969	666260
3	Loans to Weaker Sections under Priority Sector	54193	199878.00
4	NON-PRIORITY SECTOR	1976	12114.00
4A	Agriculture	38	366.00
4B	Micro, Small and Medium Enterprises=4B(i)+4B(ii)+4B(iii)	0	0.00
4B(i)	Micro Enterprises (Service) advances above Rs. 5 crores)	0	0.00
4B(ii)	Small Enterprises (Service) advances above Rs. 5 crores)	0	0.00
4B(iii)	Medium Enterprises (Service) advances above Rs. 10 crores)	0	0.00
4C	Education	18	425.00
4D	Housing	1130	3390.00
4E	Personal Loans under Non-Priority Sector	4285	15000.00
4F	Others	7372	25800.00
5	Sub-total=4A+4B+4C+4D+4E+4F	12843	44981
	TOTAL=2+5	283812	711241



sd/-

Levi District Manager

Balram Bairagi
09/05/2023

Sd-

District collector
Name:

[Signature]

Collector
District, Dhar (M.P.)

LBS-MIS-I

Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

No. in actuals, Amount in lakhs

Name of the District: KHANDWA

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	192634	4356.400
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	166010	3230.29
1A(i)	Farm Credit	164628	290291.00
	Crop Loans (out of Farm Credit)	114926	211577.00
1A(ii)	Agriculture Infrastructure	203	5752.00
1A(iii)	Ancillary Activities	1179	27006.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	10171	92157
1B(i)	Micro Enterprises (Manufacturing-Service advances upto Rs. 5 crores)	9676	49870.00
1B(ii)	Small Enterprises (Manufacturing-Service advances upto Rs. 5 crores)	425	34206.00
1B(iii)	Medium Enterprises (Manufacturing-Service advances upto Rs. 10 crores)	44	7841.00
1B(iv)	Khadi & Village Industries	17	49.00
1B(v)	Others under MSMEs	9	181.00
1C	Export Credit	0	0.00
1D	Education	445	699.00
1E	Housing	2266	10833.00
1F	Social Infrastructure	1823	1360.00
1G	Renewable Energy	0	0.00
1H	Others	11919	7447.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	192634	435614
3	Loans to Weaker Sections under Priority Sector	92464	210848.00
4	NON-PRIORITY SECTOR	7988	60110.00
4A	Agriculture	1	34.00
4B	Education	7	107.00
4C	Housing	286	5150.00
4D	Personal Loans under Non-Priority Sector	1780	7264.00
4E	Others	5914	47566.00
5	Sub-total=4A+4B+4C+4D+4E+4F	7988	60110
	TOTAL=2+5	200622	495724



(अनुप कुमार सिंह)
महाप्रबंध

ठिक्का खंडवा, म. प.
ठिक्का दिनांक: ०८.०८.२०२३

APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : DINDORI

Sr. No	Categories	Number in Actual & Amount in Lakh	
		Total Credit Plan Number	Amount
1	Priority Sector	30657	42815
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	22567	29054
1A(i)	Farm Credit	22529	28109
	Crop Loans (Out of Farm Credit)	13911	18540
1A(ii)	Agriculture Infrastructure	12	346
1A(iii)	Ancillary Activities	26	599
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	1464	8502
1B(i)	Micro Enterprises (Manufacturing + Service)	1447	7457
1B(ii)	Small Enterprises (Manufacturing + Service)	12	1019
1B(iii)	Medium Enterprises (Manufacturing + Service)	0	0
1B(iv)	Khadi and Village Industries	4	12
1B(v)	Others under MSMEs	1	14
1C	Export Credit	0	0
1D	Education	31	48
1E	Housing	232	1116
1F	Social Infrastructure	947	711
1G	Renewable Energy	0	0
1H	Others	5416	3384
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	30657	42815
3	Loans to weaker Sections under Priority Sector	15635	21836
4	Non-Priority Sector	2000	12401
4A	Agriculture	1	22
4B	Education	1	18
4C	Housing	36	649
4D	Personal Loans under Non-Priority Sector	1027	4192
4E	Others	935	7520
5	Sub-total = 4A+4B+4C+4D+4E	2000	12401
	Total=2+5	32657	55216

Sd/-
 Lead District Manager

Name : Ravi shankar
 Seal

Date:



Sd/-
 (रवि शंकर) Director
 संस्कारक
 जिला-दिन्दोरी (मध्य)

APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : JABALPUR

Sr. No	Categories	Number in Actual & Amount in Lakh	
		Total Credit Plan Number	Total Credit Plan Amount
1	Priority Sector	406590	1004840
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	295558	416965
1A(i)	Farm Credit	293492	366184
	Crop Loans (Out of Farm Credit)	106638	142119
1A(ii)	Agriculture Infrastructure	630	17903
1A(iii)	Ancillary Activities	1436	32878
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	58233	508827
1B(i)	Micro Enterprises (Manufacturing + Service)	55568	286394
1B(ii)	Small Enterprises (Manufacturing + Service)	2065	166116
1B(iii)	Medium Enterprises (Manufacturing + Service)	305	54609
1B(iv)	Khadi and Village Industries	254	862
1B(v)	Others under MSMEs	41	846
1C	Export Credit	0	0
1D	Education	2097	3294
1E	Housing	10383	49907
1F	Social Infrastructure	5189	3897
1G	Renewable Energy	0	0
1H	Others	35130	21950
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	406590	1004840
3	Loans to weaker Sections under Priority Sector	89450	221065
4	Non-Priority Sector	64824	493137
4A	Agriculture	56	3345
4B	Education	86	1261
4C	Housing	2320	41715
4D	Personal Loans under Non-Priority Sector	13820	56385
4E	Others	48542	390431
5	Sub-total = 4A+4B+4C+4D+4E	64824	493137
	Total=2+5	471414	1497977

Sd/-
 Lead District Manager
 Name : Virendra Singh
 Seal

Date: 08/05/2023

Sd/-
 Collector
 District Collector
 Name : Jabalpur (M. P.)

Statement showing Targets of Annual Credit Plan (ACP) for the FY 2023-24

No. in Lakh, Amount in 'Lakhs

Type of the Disbursed loan

Sr No.	Category	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	93778	20371.60
1A	Agriculture-(A(i)-(A(ii)-(A(iii)	47377	142917
1A(i)	Farm Credit	64735	93744.00
	Crop Loans (out of Farm Credit)	32261	44327.00
1A(ii)	Agriculture Infrastructure	84	2345.00
1A(iii)	Agriculture Advances	2538	33478.00
1B	Micro, Small and Medium	13034	133976
1B(i)	Micro Enterprises (Manufacturing-Services)	14432	74621.00
1B(ii)	Small Enterprises (Manufacturing-Services)	390	31398.00
1B(iii)	Medium Enterprises (Manufacturing-Services)	106	26629.00
1B(iv)	Khadi & Village Industries	54	163.00
1B(v)	Others under M/S/Mes	9	157.00
1C	Rajya L Credit	6	0.00
1D	Education	345	542.00
1E	Housing	1644	7023.00
1F	Social Infrastructure	1546	11419.00
1G	Renewable Energy	0	0.00
1H	Others	12514	6450.00
1 I	Sub Total 1A+1B+1C+1D+1E+1F+1G+1H	93778	203716
2	Lower & Weaker Position under Priority Sector	27387	53058.00
3	NON-PRIORITY SECTOR	9446	60923.00
4A	Agriculture	3	15.00
4C	Education	3	46.00
4D	Housing	827	5376.00
4E	Personal Loans under Non-Priority Sector	2384	2235.00
4F	Others	6229	54179.00
5	Sub Total 4A+4B+4C+4D+4E+4F	9446	60923
	TOTAL 2+5	109124	363716

Lokpal District Collector
Date: 06/05/2023
Seal

Name:



Lokpal
SD-
District Collector

Date: 06/05/2023

APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : JHABUA

Number in Actual & Amount in Lakh

Sr. No	Categories	Total Credit Plan	
		Number	Amount
1	Priority Sector	67307	159817
1A	Agriculture = 1A(I)+1A(II)+1A(III)	54544	107752
1A(i)	Farm Credit	54441	105355
	Crop Loans (Out of Farm Credit)	33305	71040
1A(ii)	Agriculture Infrastructure	6	172
1A(iii)	Ancillary Activities	97	2225
1B	Micro, Small and Medium Enterprises = 1B(I)+1B(II)+1B(III)+1B(IV)+1B(V)	4726	39558
1B(i)	Micro Enterprises (Manufacturing + Service)	4562	23512
1B(ii)	Small Enterprises (Manufacturing + Service)	109	8745
1B(iii)	Medium Enterprises (Manufacturing + Service)	40	7218
1B(iv)	Khadi and Village Industries	13	45
1B(v)	Others under MSMEs	2	38
1C	Export Credit	0	0
1D	Education	159	250
1E	Housing	802	3855
1F	Social Infrastructure	1836	1379
1G	Renewable Energy	0	0
1H	Others	5240	7023
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	67307	159817
3	Loans to weaker Sections under Priority Sector	14808	35160
4	Non-Priority Sector	5656	38463
4A	Agriculture	1	6
4B	Education	6	81
4C	Housing	164	2950
4D	Personal Loans under Non-Priority Sector	2193	8947
4E	Others	3292	26479
5	Sub-total = 4A+4B+4C+4D+4E	5656	38463
	Total=2+5	72963	198280

Sd/-

Lead District Manager

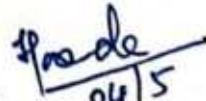
Name :

Seal

Sd/-

District Collector

Name :



04/15

Date:

APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : GWALIOR

Number in Actual & Amount in Lakh

Sr. No	Categories	Total Credit Plan	
		Number	Amount
1	Priority Sector	236399	861816
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	139524	222013
1A(i)	Farm Credit	137315	171325
	Crop Loans (Out of Farm Credit)	43880	58479
1A(ii)	Agriculture Infrastructure	17	492
1A(iii)	Ancillary Activities	2192	50196
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	56193	573118
1B(i)	Micro Enterprises (Manufacturing + Service)	52689	271556
1B(ii)	Small Enterprises (Manufacturing + Service)	2825	227201
1B(iii)	Medium Enterprises (Manufacturing + Service)	388	69510
1B(iv)	Khadi and Village Industries	66	224
1B(v)	Others under MSMEs	225	4627
1C	Export Credit	0	0
1D	Education	2883	4529
1E	Housing	9209	44267
1F	Social Infrastructure	134	101
1G	Renewable Energy	40	33
1H	Others	28416	17755
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	236399	861816
3	Loans to weaker Sections under Priority Sector	52008	189600
4	Non-Priority Sector	41482	307586
4A	Agriculture	6	350
4B	Education	77	1119
4C	Housing	1503	27022
4D	Personal Loans under Non-Priority Sector	10546	43029
4E	Others	29350	236066
5	Sub-total = 4A+4B+4C+4D+4E	41482	307586
	Total=2+5	277881	1169402



Brijesh Singh Bhadra Singh,

Sd/-
District Collector
Name :

Date: 06/05/2023

LBS-MIS-I
Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

No. in actuals. Amount in lakhs

Name of the District: DATIA

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	75404	107285.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	66697	85033
1A(i)	Farm Credit	65212	77603.00
	Crop Loans (out of Farm Credit)	45945	51000.00
1A(ii)	Agriculture Infrastructure	947	4739.00
1A(iii)	Ancillary Activities	538	2691.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	7564	18000
1B(i)	Micro Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	6525	14000.00
1B(ii)	Small Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	870	3000.00
1B(iii)	Medium Enterprises (Manufacturing+Service advances upto Rs. 10 crores)	4	458.00
1B(iv)	Khadi & Village Industries	25	202.00
1B(v)	Others under MSMEs	140	340.00
1C	Export Credit	8	54.00
1D	Education	229	687.00
1E	Housing	486	2430.00
1F	Social Infrastructure	350	1022.00
1G	Renewable Energy	70	59.00
1H	Others	0	0.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	75404	107285
3	Loans to Weaker Sections under Priority Sector	11049	13287.00
4	NON-PRIORITY SECTOR	1721	15190.00
4A	Agriculture	25	258.00
4B	Micro, Small and Medium Enterprises=4B(i)+4B(ii)+4B(iii)	0	0.00
4B(i)	Micro Enterprises (Service) advances above Rs. 5 crores)	0	0.00
4B(ii)	Small Enterprises (Service) advances above Rs. 5 crores)	0	0.00
4B(iii)	Medium Enterprises (Service) advances above Rs. 10 crores)	0	0.00
4C	Education	20	298.00
4D	Housing	40	1000.00
4E	Personal Loans under Non-Priority Sector	1256	12560.00
4F	Others	380	1074.00
5	Sub-total=4A+4B+4C+4D+4E+4F	1721	15190
	TOTAL=2+5	77125	122475

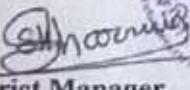
मुख्य अग्रणी जिला प्रबन्धक
 Chief Lead District Manager
 अग्रणी बैंक कार्यालय, दतिया (मप्र०)
 1st Bank Office, DATIA (M.P.)

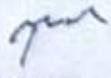
कलेक्टर -
 जिला दतिया (मप्र०)

LBS- MIS-I
Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

Name of the District:NEEMUCH

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	110549	245211.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	93488	165085.00
1A(i)	Farm Credit	91274	136910.00
	Crop Loans (out of Farm Credit)	66034	99052.00
1A(ii)	Agriculture Infrastructure	1203	18058.00
1A(iii)	Ancillary Activities	1011	10117.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	15422	73601
1B(i)	Micro Enterprises (Manufacturing+Service)	14988	67452.00
1B(ii)	Small Enterprises (Manufacturing+Service)	374	5612.00
1B(iii)	Medium Enterprises (Manufacturing+Service)	2	336.00
1B(iv)	Khadi & Village Industries	8	75.00
1B(v)	Others under MSMEs	50	126.00
1C	Export Credit	12	560.00
1D	Education	234	585.00
1E	Housing	801	4005.00
1F	Social Infrastructure	140	697.00
1G	Renewable Energy	452	678.00
1H	Others	0	0.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	110549	245211
3	Loans to Weaker Sections under Priority Sector	19394	36782.00
4	NON-PRIORITY SECTOR	536	6055.00
4A	Agriculture	12	110.00
4C	Education	8	140.00
4D	Housing	34	950.00
4E	Personal Loans under Non-Priority Sector	132	1355.00
4F	Others	350	3500.00
5	Sub-total=4A+4B+4C+4D+4E+4F	536	6055
	TOTAL=2+5	111085	251266

sd/- 
Lead District Manager
Name: S. K. Sharma -
Seal
Date:

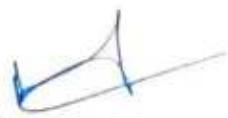
Sd- 
District Collector
Name:
जिला-नीमच (म.प्र.)

APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : MANDSAUR

Sr. No	Categories	Number in Actual & Amount in Lakh	
		Total Credit Plan Number	Total Credit Plan Amount
1	Priority Sector	344685	530955
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	299556	396737
1A(i)	Farm Credit	298517	372453
	Crop Loans (Out of Farm Credit)	178067	237313
1A(ii)	Agriculture Infrastructure	50	2554
1A(iii)	Ancillary Activities	949	21720
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	13427	107043
1B(i)	Micro Enterprises (Manufacturing + Service)	12930	65541
1B(ii)	Small Enterprises (Manufacturing + Service)	458	36872
1B(iii)	Medium Enterprises (Manufacturing + Service)	12	3312
1B(iv)	Khadi and Village Industries	12	42
1B(v)	Others under MSMEs	9	175
1C	Export Credit	0	0
1D	Education	379	596
1E	Housing	1619	7782
1F	Social Infrastructure	1582	1188
1G	Renewable Energy	125	116
1H	Others	27997	17493
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	344685	530955
3	Loans to weaker Sections under Priority Sector	75831	116810
4	Non-Priority Sector	10959	79767
4A	Agriculture	14	839
4B	Education	7	102
4C	Housing	252	4536
4D	Personal Loans under Non-Priority Sector	2942	12004
4E	Others	7744	62286
5	Sub-total = 4A+4B+4C+4D+4E	10959	79767
	Total=2+5	355644	610722

Sd/-

Lead District Manager
Name: **Sanjay Kumar Mehta**
Sd/-
Date: **04/05/23**


Sd/-
District Collector
Name: **Silap Kumar Yadav**
लाप कुमार यादव
कलेक्टर एवं जिला परिसद
जिला-मन्दसौर(म.प्र.)

APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : NARSINGHPUR

Sr. No	Categories	Number in Actual & Amount in Lakh	
		Total Credit Plan Number	Total Credit Plan Amount
1	Priority Sector	311362	465600
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	281876	371254
1A(i)	Farm Credit	280996	350593
	Crop Loans (Out of Farm Credit)	190248	253547
1A(ii)	Agriculture Infrastructure	92	2626
1A(iii)	Ancillary Activities	788	18035
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	10495	76522
1B(i)	Micro Enterprises (Manufacturing + Service)	10118	52149
1B(ii)	Small Enterprises (Manufacturing + Service)	258	20749
1B(iii)	Medium Enterprises (Manufacturing + Service)	17	3134
1B(iv)	Khadi and Village Industries	94	318
1B(v)	Others under MSMEs	8	172
1C	Export Credit	0	0
1D	Education	258	405
1E	Housing	1349	6484
1F	Social Infrastructure	585	439
1G	Renewable Energy	0	0
1H	Others	16799	10496
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	311362	465600
3	Loans to weaker Sections under Priority Sector	68500	102432
4	Non-Priority Sector	5853	39875
4A	Agriculture	8	508
4B	Education	1	14
4C	Housing	137	2471
4D	Personal Loans under Non-Priority Sector	2276	9288
4E	Others	3431	27594
5	Sub-total = 4A+4B+4C+4D+4E	5853	39875
	Total=2+5	317215	505475


Sd/-

Lead District Manager

Name : *JAYDEB BISWAS*

Seal

Date:


Sd/-

District Collector

Name : *RITU BAFNA*

LBS-NIS-II

Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

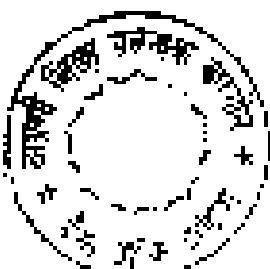
Rs. in crores. Amount . Table.

Name of the District KHAMMAM

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR		
1A	Agriculture (A(i)+A(ii)+A(iii))	324367	24641.00
1A(i)	Farm Credit	286854	602165
	Crop Loans (excl. of Farm Credit)	287970	603111.00
1A(ii)	Agric., Co. Infrastructures	73	2220.00
1A(iii)	Auxiliary Activities	866	1983.00
1B	Micro, Small and Medium Enterprises (1B(i)+1B(ii)+1B(iii)+1B(iv))	11349	97100
1B(i)	Micro Enterprises (Manufacturing Services)	10831	56182.00
1B(ii)	Small Enterprises (Manufacturing Services)	411	37622.00
1B(iii)	Medium Enterprises (Manufacturing Services)	23	2675.00
1B(iv)	Rural & Village Industries	7	31.00
1B(v)	Others under SMEs	1	56.00
1C	Report Credit	0	0.00
1D	Education	604	949.00
1E	Housing	2937	17393.00
1F	Social Infrastructure	671	296.00
1G	Renewable Energy	0	0.00
1H	Others	20973	13662.00
2	Sub Total - I(A+1B+1C+1D+1E+1F+1G+1H)	325561	24841.00
3	Loans to Other Sectors under Priority Sector	132378	110117.00
4	NON-PRIORITY SECTOR	195082	15085.00
4A	Agriculture	17	2016.00
4C	Education	17	245.00
4D	Housing	17	4145.00
4E	Personal Loans under Non-Priority Sector	2250	9162.00
4F	Others	2677	64162.00
5	Sub-total - 4A+4B+4C+4D+4E+4F	105082	83183
	TOTAL - 2+5	230643	127500

Sd/-
Lead District ManagerName: SHIVAKANT
Seal

Date: 05-05-2023

Sd/-
Collector,
District Collector, Khammam, M.P.
Name: SHIVAKANT VELUMAN

APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : MORENA

Sr. No	Categories	Number in Actual & Amount in Lakh	
		Total Credit Plan Number	Total Credit Plan Amount
1	Priority Sector	81162	243471
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	59469	109625
1A(i)	Farm Credit	57853	72182
	Crop Loans (Out of Farm Credit)	36690	48898
1A(ii)	Agriculture Infrastructure	78	2220
1A(iii)	Ancillary Activities	1538	35223
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	13914	124605
1B(i)	Micro Enterprises (Manufacturing + Service)	13245	68263
1B(ii)	Small Enterprises (Manufacturing + Service)	433	34852
1B(iii)	Medium Enterprises (Manufacturing + Service)	106	19000
1B(iv)	Khadi and Village Industries	11	38
1B(v)	Others under MSMEs	119	2452
1C	Export Credit	0	0
1D	Education	215	337
1E	Housing	997	4794
1F	Social Infrastructure	53	40
1G	Renewable Energy	0	0
1H	Others	6514	4070
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	81162	243471
3	Loans to weaker Sections under Priority Sector	17856	53564
4	Non-Priority Sector	9554	70520
4A	Agriculture	23	1356
4B	Education	3	51
4C	Housing	209	3760
4D	Personal Loans under Non-Priority Sector	2422	9880
4E	Others	6897	55473
5	Sub-total = 4A+4B+4C+4D+4E	9554	70520
	Total=2+5	90716	313991



Sd/-

Lead District Manager

Name : N. K. Mawar
Seal

Sd/-
District Collector
Name : Collector Asthana
District Morena (M.P.)

Date:

LBS-MIS-I
Approved Annual Credit Plan (ACP) for the FY 2023-24 District-Rajgarh

No. in actuals. Amount in lakhs

Name of the District: Rajgarh

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	250033	505927.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	213260	408238
1A(i)	Farm Credit	213126	404939.00
	Crop Loans (out of Farm Credit)	151610	288058.00
1A(ii)	Agriculture Infrastructure	43	1221.00
1A(iii)	Ancillary Activities	91	2078.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	10839	75388
1B(i)	Micro Enterprises (Manufacturing+Service)	10574	54500.00
1B(ii)	Small Enterprises (Manufacturing+Service)	246	19801.00
1B(iii)	Medium Enterprises (Manufacturing+Service)	6	999.00
1B(iv)	Khadi & Village Industries	11	38.00
1B(v)	Others under MSMEs	2	50.00
1C	Export Credit	0	0.00
1D	Education	311	489.00
1E	Housing	1371	6592.00
1F	Social Infrastructure	533	400.00
1G	Renewable Energy	0	0.00
1H	Others	23719	14820.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	250033	505927
3	Loans to Weaker Sections under Priority Sector	62508	75888.00
4	NON-PRIORITY SECTOR	9893	72735.00
4A	Agriculture	2	129.00
4B	Education	4	52.00
4C	Housing	193	3463.00
4D	Personal Loans under Non-Priority Sector	2240	9141.00
4E	Others	7454	59950.00
5	Sub-total=4A+4B+4C+4D+4E+4F	9893	72735
	TOTAL=2+5	259926	578662



Sd/-

Lead District Manager
Name: Nand Kishore Patidar

Date: 04-05-2023

Sd/-

District Collector
Name: Harsh Dixit

APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : RAISEN

Sr. No	Categories	Number in Actual & Amount in Lakh	
		Total Credit Plan	Amount
1	Priority Sector	357918	551164
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	320490	428332
1A(i)	Farm Credit	319209	398270
	Crop Loans (Out of Farm Credit)	171657	228770
1A(ii)	Agriculture Infrastructure	134	3798
1A(iii)	Ancillary Activities	1147	26264
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	11356	97297
1B(i)	Micro Enterprises (Manufacturing + Service)	10894	56148
1B(ii)	Small Enterprises (Manufacturing + Service)	369	29652
1B(iii)	Medium Enterprises (Manufacturing + Service)	62	11180
1B(iv)	Khadi and Village Industries	19	66
1B(v)	Others under MSMEs	12	251
1C	Export Credit	0	0
1D	Education	225	354
1E	Housing	2126	10221
1F	Social Infrastructure	1097	824
1G	Renewable Energy	0	0
1H	Others	22624	14136
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	357918	551164
3	Loans to weaker Sections under Priority Sector	78742	121256
4	Non-Priority Sector	7750	58780
4A	Agriculture	4	214
4B	Education	6	90
4C	Housing	417	7495
4D	Personal Loans under Non-Priority Sector	1997	8146
4E	Others	5326	42835
5	Sub-total = 4A+4B+4C+4D+4E	7750	58780
	Total=2+5	365668	609944

Sd/-

Lead District Manager

Name :

Seal

Date: 04.05.2023



Sd/-

District Collector

Name :

APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : SATNA

Sr. No	Categories	Number in Actual & Amount in Lakh	
		Total Credit Plan	
1	Priority Sector	Number	Amount
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	171429	395555
1A(i)	Farm Credit	124195	163302
	Crop Loans (Out of Farm Credit)	122819	130239
1A(ii)	Agriculture Infrastructure	73505	91961
1A(iii)	Ancillary Activities	280	7961
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	21501	207484
1B(i)	Micro Enterprises (Manufacturing + Service)	20453	105415
1B(ii)	Small Enterprises (Manufacturing + Service)	796	64005
1B(iii)	Medium Enterprises (Manufacturing + Service)	211	37857
1B(iv)	Khadi and Village Industries	37	125
1B(v)	Others under MSMEs	4	82
1C	Export Credit	0	0
1D	Education	455	715
1E	Housing	1872	8996
1F	Social Infrastructure	1537	1154
1G	Renewable Energy	1036	887
1H	Others	20833	13017
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	171429	395555
3	Loans to weaker Sections under Priority Sector	37714	87022
4	Non-Priority Sector	16534	80018
4A	Agriculture	30	1835
4B	Education	11	161
4C	Housing	398	7159
4D	Personal Loans under Non-Priority Sector	4691	19141
4E	Others	11404	51722
5	Sub-total = 4A+4B+4C+4D+4E	16534	80018
	Total=2+5	187963	475573

Sd/-
 Lead District Manager
 Name : K. Thakoor
 Seal

Sd/-
 District Collector
 Name :

Date: 4 - 5 - 23



APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : RATLAM

Sr. No	Categories	Number in Actual & Amount in Lakh	
		Total Credit Plan Number	Total Credit Plan Amount
1	Priority Sector	389155	716556
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	341558	451045
1A(i)	Farm Credit	340422	424737
	Crop Loans (Out of Farm Credit)	202808	270286
1A(ii)	Agriculture Infrastructure	54	1528
1A(iii)	Ancillary Activities	1082	24780
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	21572	237360
1B(i)	Micro Enterprises (Manufacturing + Service)	20090	103544
1B(ii)	Small Enterprises (Manufacturing + Service)	1214	97643
1B(iii)	Medium Enterprises (Manufacturing + Service)	197	35396
1B(iv)	Khadi and Village Industries	40	134
1B(v)	Others under MSMEs	31	643
1C	Export Credit	0	0
1D	Education	579	910
1E	Housing	2695	12952
1F	Social Infrastructure	586	440
1G	Renewable Energy	0	0
1H	Others	22165	13849
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	389155	716556
3	Loans to weaker Sections under Priority Sector	85614	157642
4	Non-Priority Sector	21401	160675
4A	Agriculture	5	299
4B	Education	16	236
4C	Housing	487	8763
4D	Personal Loans under Non-Priority Sector	4206	17161
4E	Others	16687	134216
5	Sub-total = 4A+4B+4C+4D+4E	21401	160675
	Total=2+5	410556	877231



Sd/-
 Lead District Manager
 Name : DILIP SETHIYA
 Seal

Date: 04/05/2023

Sd/-
 District Collector
 Name : SH. NARENDRA
 SURYAVANSHI
 कलेक्टर
 जिला रत्लाम

APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : SAGAR

Sr. No.	Categories	Number in Actual & Amount in Lakh	
		Total Credit Plan Number	Amount
1	Priority Sector	346155	541590
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	308038	398185
1A(i)	Farm Credit	307451	383600
	Crop Loans (Out of Farm Credit)	174350	232360
1A(ii)	Agriculture Infrastructure	208	5901
1A(iii)	Ancillary Activities	379	8684
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	16926	118162
1B(i)	Micro Enterprises (Manufacturing + Service)	16369	84364
1B(ii)	Small Enterprises (Manufacturing + Service)	322	25874
1B(iii)	Medium Enterprises (Manufacturing + Service)	38	6755
1B(iv)	Khadi and Village Industries	158	570
1B(v)	Others under MSMEs	29	599
1C	Export Credit	0	0
1D	Education	527	828
1E	Housing	2703	12994
1F	Social Infrastructure	1574	1182
1G	Renewable Energy	0	0
1H	Others	16387	10239
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	346155	541590
3	Loans to weaker Sections under Priority Sector	76154	119150
4	Non-Priority Sector	14295	101840
4A	Agriculture	7	448
4B	Education	8	112
4C	Housing	457	8220
4D	Personal Loans under Non-Priority Sector	4572	18653
4E	Others	9251	74407
5	Sub-total = 4A+4B+4C+4D+4E	14295	101840
	Total=2+5	360450	643430



Sd/-
 District Collector
 Name : [Signature]

Date: 03.05.2023.

LBS-MIS-I

Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

SLBC

No. in actuals, Amount in lakhs

Name of the District: UJJAIN

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	372199	919700.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	300271	678202
1A(i)	Farm Credit	294064	628382.00
	Crop Loans (out of Farm Credit)	242702	517392.00
1A(ii)	Agriculture Infrastructure	3015	35524.00
1A(iii)	Ancillary Activities	3192	14296.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	64573	204779
1B(i)	Micro Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	55102	155565.00
1B(ii)	Small Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	9010	45050.00
1B(iii)	Medium Enterprises (Manufacturing+Service advances upto Rs. 10 crores)	13	2610.00
1B(iv)	Khadi & Village Industries	58	578.00
1B(v)	Others under MSMEs	390	976.00
1C	Export Credit	8	34.00
1D	Education	950	2466.00
1E	Housing	4148	29034.00
1F	Social Infrastructure	1999	4555.00
1G	Renewable Energy	250	630.00
1H	Others	0	0.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	372199	919700
3	Loans to Weaker Sections under Priority Sector	77370	186579.00
4	NON-PRIORITY SECTOR	2393	23700.00
4A	Agriculture	55	600.00
4B	Micro, Small and Medium Enterprises=4B(i)+4B(ii)+4B(iii)	0	0.00
4B(i)	Micro Enterprises (Service) advances above Rs. 5 crores)	0	0.00
4B(ii)	Small Enterprises (Service) advances above Rs. 5 crores)	0	0.00
4B(iii)	Medium Enterprises (Service) advances above Rs. 10 crores)	0	0.00
4C	Education	30	700.00
4D	Housing	192	4800.00
4E	Personal Loans under Non-Priority Sector	660	6600.00
4F	Others	1456	11000.00
5	Sub-total=4A+4B+4C+4D+4E+4F	2393	23700
	TOTAL=2+5	374592	943400

sd/-



District Collector
Name:

Lead District Manager

Name: Sandeep K. S. Seal

Date: 5/01/2023

LBS-MIS-I

Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

No. in actuals. Amount in lakhs

Name of the District:SEHORE

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	263595	681666.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	229622	574422
1A(i)	Farm Credit	229005	558913.00
	Crop Loans (out of Farm Credit)	167678	382698.00
1A(ii)	Agriculture Infrastructure	251	7121.00
1A(iii)	Ancillary Activities	366	8388.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	12667	84313
1B(i)	Micro Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	12408	63951.00
1B(ii)	Small Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	237	19079.00
1B(iii)	Medium Enterprises (Manufacturing+Service advances upto Rs. 10 crores)	6	1120.00
1B(iv)	Khadi & Village Industries	10	33.00
1B(v)	Others under MSMEs	6	130.00
1C	Export Credit	0	0.00
1D	Education	418	657.00
1E	Housing	2205	10599.00
1F	Social Infrastructure	120	90.00
1G	Renewable Energy	58	23.00
1H	Others	18505	11562.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	263595	681666
3	Loans to Weaker Sections under Priority Sector	184516	507490.00
4	NON-PRIORITY SECTOR	242	3494.00
4A	Agriculture	3	187.00
4B	Education	5	68.00
4C	Housing	329	5912.00
4D	Personal Loans under Non-Priority Sector	2672	10901.00
4E	Others	6206	49913.00
5	Sub-total=4A+4B+4C+4D+4E+4F	9215	66981
	TOTAL=2+5	272810	748647

कृते-बैंक ऑफ इण्डिया

H. P. Kumar

Lead District Manager
साहेब
Sehore

District collector
Sehore

LBS-MIS-I

Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

No. in actuals. Amount in lakhs

Name of the District: VIDISHA

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	240295	663275.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	228055	579336.00
1A(i)	Farm Credit	227632	569080.00
	Crop Loans (out of Farm Credit)	170088	425224.00
1A(ii)	Agriculture Infrastructure	104	2948.00
1A(iii)	Ancillary Activities	319	7308.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	9675	73663.00
1B(i)	Micro Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	9341	48141.00
1B(ii)	Small Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	289	23246.00
1B(iii)	Medium Enterprises (Manufacturing+Service advances upto Rs. 10 crores)	9	1650.00
1B(iv)	Khadi & Village Industries	6	20.00
1B(v)	Others under MSMEs	30	606.00
1C	Export Credit	0	0.00
1D	Education	368	578.00
1E	Housing	1984	9538.00
1F	Social Infrastructure	213	160.00
1G	Renewable Energy	0	0.00
1H	Others	0	0.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	240295	663275.00
3	Loans to Weaker Sections under Priority Sector	156192	431892.00
4	NON-PRIORITY SECTOR	7490	55481.00
4A	Agriculture	9	532.00
4B	Education	4	63.00
4C	Housing	275	4954.00
4D	Personal Loans under Non-Priority Sector	2018	8234.00
4E	Others	5184	41698.00
5	Sub-total=4A+4B+4C+4D+4E+4F	7490	55481.00
	TOTAL=2+5	247785	718756.00

caresh
 जिला अग्रणी बैंक प्रबंधक
 04/05/2023 विदेश

अनुमोदित
 कलेक्टर विदेश

APPROVED ANNUAL CREDIT PLAN 2023-24

DISTRICT- SINGRAULI

No. in actuals , Amount in lakh

Sr. No	Sector	Total Credit Plan	
		Number	Amount
1	Priority Sector		
1A	Agriculture= 1A(i)+1A(ii)+1A(iii)	22202	21183.44
1A(i)	Farm Credit	21990	19790.90
	Crop Loans (out of Farm Credit)	6598	15289.12
1A(ii)	Agriculture Infrastructure	15	434.00
1A(iii)	Ancillary Activities	197	958.54
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	6341	68289.00
1B(i)	Micro Enterprises (Manufacturing + Service)	5948	36909.00
1B(ii)	Small Enterprises (Manufacturing + Service)	279	15450.00
1B(iii)	Medium Enterprises (Manufacturing + Service)	80	15812.00
1B(iv)	Khadi and Village Industries	27	93.00
1B(v)	Others under MSMEs	7	25.00
1C	Export Credit	0	0.00
1D	Education	216	339.00
1E	Housing	146	1286.35
1F	Social Infrastructure	13	10.00
1G	Renewable Energy	25	16.00
1H	Others	460	285.00
2	Sub total=1A+1B+1C+1D+1E+1F+1G+1H	29403	91408.80
3	Loans to weaker Sections under Priority Sector	28311	24100.05
4	Non-Priority Sector		
4A	Agriculture	34	77.17
4B	Education	9	87.16
4C	Housing	177	2688.69
4D	Personal Loans under Non-Priority Sector	3700	20579.33
4E	Others	7610	61200.00
5	Sub-total=4A+4B+4C+4D+4E	11530	78342.00
	Total=2+5	40933	169750.80

Sd/-

Lead District Manager

Name:Nitin Patel

Seal



Sd/-

District Collector

Name:Arun Parmar

APPROVED ANNUAL CREDIT PLAN 2023-24
DISTRICT-SIDHI

No. in actuals , Amount in lakh

Sr. No	Sector	Total Credit Plan	
		Number	Amount
1	Priority Sector	32628	61452
1A	Agriculture= 1A(i)+1A(ii)+1A(iii)	26106	33187
1A(i)	Farm Credit	26078	32537
	Crop Loans (out of Farm Credit)	17756	23664
1A(ii)	Agriculture Infrastructure	4	111
1A(iii)	Ancillary Activities	24	539
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	3881	24771
1B(i)	Micro Enterprises (Manufacturing + Service)	3789	19530
1B(ii)	Small Enterprises (Manufacturing + Service)	63	5531
1B(iii)	Medium Enterprises (Manufacturing + Service)	1	102
1B(iv)	Khadi and Village Industries	27	93
1B(v)	Others under MSMEs	1	15
1C	Export Credit	0	0
1D	Education	82	129
1E	Housing	421	2022
1F	Social Infrastructure	57	43
1G	Renewable Energy	0	0
1H	Others	2081	1300
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	32628	61452
3	Loans to weaker Sections under Priority Sector	23313	41391
4	Non-Priority Sector	5301	31249
4A	Agriculture	10	9
4B	Education	2	23
4C	Housing	58	1038
4D	Personal Loans under Non-Priority Sector	3002	12249
4E	Others	2229	17930
5	Sub-total=4A+4B+4C+4D+4E	5301	31249
	Total=2+5	37929	92701

Lead District Manager
 09.05.2022



Santosh Manjrekar
 District Collector
 संतोष मंजरेकर (S.M.)

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	197352	527563.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	176880	453752
1A(i)	Farm Credit	176328	440822.00
	Crop Loans (out of Farm Credit)	116134	290337.00
1A(ii)	Agriculture Infrastructure	52	1485.00
1A(iii)	Ancillary Activities	500	11445.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	9033	61621
1B(i)	Micro Enterprises (Manufacturing+Service)	8836	45543.00
1B(ii)	Small Enterprises (Manufacturing+Service)	182	14655.00
1B(iii)	Medium Enterprises (Manufacturing+Service)	7	1322.00
1B(iv)	Khadi & Village Industries	4	14.00
1B(v)	Others under MSMEs	4	87.00
1C	Export Credit	0	0.00
1D	Education	307	482.00
1E	Housing	1133	5446.00
1F	Social Infrastructure	115	86.00
1G	Renewable Energy	0	0.00
1H	Others	9884	6176.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	197352	527563
3	Loans to Weaker Sections under Priority Sector	167748	450748.00
4	NON-PRIORITY SECTOR	7046	48966.00
4A	Agriculture	2	123.00
4B	Education	4	63.00
4C	Housing	122	2188.00
4D	Personal Loans under Non-Priority Sector	2284	9318.00
4E	Others	4634	37274.00
5	Sub-total=4A+4B+4C+4D+4E+4F	7046	48966
	TOTAL=2+5	204398	576529

sd/-

Lead District Manager

Name: LALIT KUMAR ALMORA

Seal

Date:



Sd-

District collector

Name:

APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : SEONI

Sr. No	Categories	Number in Actual & Amount in Lakh	
		Total Credit Plan Number	Total Credit Plan Amount
1	Priority Sector	226277	326223
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	196033	254103
1A(i)	Farm Credit	195638	244093
	Crop Loans (Out of Farm Credit)	132715	176872
1A(ii)	Agriculture Infrastructure	174	4952
1A(iii)	Ancillary Activities	221	5058
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	6985	51799
1B(i)	Micro Enterprises (Manufacturing + Service)	6766	34871
1B(ii)	Small Enterprises (Manufacturing + Service)	189	15221
1B(iii)	Medium Enterprises (Manufacturing + Service)	8	1479
1B(iv)	Khadi and Village Industries	13	44
1B(v)	Others under MSMEs	9	184
1C	Export Credit	0	0
1D	Education	140	220
1E	Housing	1348	6481
1F	Social Infrastructure	137	103
1G	Renewable Energy	0	0
1H	Others	21634	13517
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	226277	326223
3	Loans to weaker Sections under Priority Sector	49781	71769
4	Non-Priority Sector	9947	28901
4A	Agriculture	1	57
4B	Education	2	22
4C	Housing	191	3439
4D	Personal Loans under Non-Priority Sector	2309	9422
4E	Others	7444	15961
5	Sub-total = 4A+4B+4C+4D+4E	9947	28901
	Total=2+5	236224	355124

Sd/-
 Lead District Manager
 Name : Avil Kumar
 Seal

Sd/-
 District Collector
 Name : Kshitij Singhvi

LBS-MIS-I
Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

Name of the District: SHIVPURI

No. in actuals. Amount in lakhs

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	127074	212667.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	102250	131899
1A(i)	Farm Credit	102057	127334.00
	Crop Loans (out of Farm Credit)	60233	80273.00
1A(ii)	Agriculture Infrastructure	25	713.00
1A(iii)	Ancillary Activities	168	3852.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	9598	67796
1B(i)	Micro Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	9246	47655.00
1B(ii)	Small Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	235	18927.00
1B(iii)	Medium Enterprises (Manufacturing+Service advances upto Rs. 10 crores)	4	706.00
1B(iv)	Khadi & Village Industries	105	354.00
1B(v)	Others under MSMEs	8	154.00
1C	Export Credit	0	0.00
1D	Education	213	335.00
1E	Housing	778	3741.00
1F	Social Infrastructure	13	10.00
1G	Renewable Energy	0	0.00
1H	Others	14222	8886.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	127074	212667
3	Loans to Weaker Sections under Priority Sector	80056	135591.00
4	NON-PRIORITY SECTOR	7655	56449.00
4A	Agriculture	1	69.00
4B	Education	7	102.00
4C	Housing	141	2544.00
4D	Personal Loans under Non-Priority Sector	1675	6833.00
4E	Others	5831	46901.00
5	Sub-total=4A+4B+4C+4D+4E+4F	7655	56449
	TOTAL=2+5	134729	269116

sd/-
Lead District Manager

Name: SANJAY KUMAR JAIN
 Seal
 Date: 04.05.2023

District collector
 Name: कलंदवर
 जिला शिवपुरी (महारा)

LBS-MIS-I
Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

No. in actuals. Amount in lakhs

Name of the District: TIKAMGARH

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	60748	107543.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	52005	66784
1A(i)	Farm Credit	51630	57822.00
	Crop Loans (out of Farm Credit)	34800	38629.00
1A(ii)	Agriculture Infrastructure	69	1961.00
1A(iii)	Ancillary Activities	306	7001.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	5320	34149
1B(i)	Micro Enterprises (Manufacturing+Service)	4957	25550.00
1B(ii)	Small Enterprises (Manufacturing+Service)	91	7293.00
1B(iii)	Medium Enterprises (Manufacturing+Service)	2	302.00
1B(iv)	Khadi & Village Industries	265	899.00
1B(v)	Others under MSMEs	5	105.00
1C	Export Credit	0	0.00
1D	Education	109	172.00
1E	Housing	1044	5019.00
1F	Social Infrastructure	4	3.00
1G	Renewable Energy	0	0.00
1H	Others	2266	1416.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	60748	107543
3	Loans to Weaker Sections under Priority Sector	31514	77388.00
4	NON-PRIORITY SECTOR	3737	26862.00
4A	Agriculture	1	50.00
4B	Education	3	50.00
4C	Housing	51	924.00
4D	Personal Loans under Non-Priority Sector	953	3888.00
4E	Others	2729	21950.00
5	Sub-total=4A+4B+4C+4D+4E+4F	3737	26862
	TOTAL=2+5	64485	134405

sd/-

Lead District Manager

Name: Rajesh Kumar Dhole

Seal

Date: 06/05/2023



Sd/-

District collector

Name:

LBS-MIS-I
Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

No. in actuals. Amount in lakhs

Name of the District: NIWARI

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	10546	13541.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	9808	9404
1A(i)	Farm Credit	9804	9314.00
	Crop Loans (out of Farm Credit)	7594	6911.00
1A(ii)	Agriculture Infrastructure	1	18.00
1A(iii)	Ancillary Activities	3	72.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	636	3759
1B(i)	Micro Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	582	3002.00
1B(ii)	Small Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	6	495.00
1B(iii)	Medium Enterprises (Manufacturing+Service advances upto Rs. 10 crores)	1	87.00
1B(iv)	Khadi & Village Industries	46	155.00
1B(v)	Others under MSMEs	1	20.00
1C	Export Credit	0	0.00
1D	Education	15	23.00
1E	Housing	71	343.00
1F	Social Infrastructure	13	10.00
1G	Renewable Energy	0	0.00
1H	Others	3	2.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	10546	13541
3	Loans to Weaker Sections under Priority Sector	7065	9048.00
4	NON-PRIORITY SECTOR	1031	7968.00
4A	Agriculture	1	2.00
4B	Education	1	10.00
4C	Housing	16	289.00
4D	Personal Loans under Non-Priority Sector	122	499.00
4E	Others	891	7168.00
5	Sub-total=4A+4B+4C+4D+4E+4F	1031	7968
	TOTAL=2+5	11577	21509

sd/-

Lead District Manager

Name: S. P. Samadhiya

Seal

Date: 04.05.2023

Sd-

District collector

Name: Shri Arun Kumar

LBS-MIS-I
Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

(Revised)

No. in actuals Amount in lakhs

Name of the District:BHOPAL

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR		
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	200343	1380460.00
1A(i)	Farm Credit	75673	481684
	Crop Loans (out of Farm Credit)	71234	377544.00
1A(ii)	Agriculture Infrastructure	456	12943.00
1A(iii)	Ancillary Activities	3983	91197.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	92610	1151216
1B(i)	Micro Enterprises (Manufacturing+Service)	85421	440257.00
1B(ii)	Small Enterprises (Manufacturing+Service)	5287	425269.00
1B(iii)	Medium Enterprises (Manufacturing+Service)	1572	281917.00
1B(iv)	Khadi & Village Industries	175	593.00
1B(v)	Others under MSMEs	155	3180.00
1C	Export Credit	46	16827.00
1D	Education	6136	9639.00
1E	Housing	23136	111208.00
1F	Social Infrastructure	29883	22440.00
1G	Renewable Energy	384	327.00
1H	Others	42260	26405.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	270128	1819746
3	Loans to Weaker Sections under Priority Sector	108052	729554.00
4	NON-PRIORITY SECTOR	23376	149876.00
4A	Agriculture	278	6788.00
4B	Education	288	4204.00
4C	Housing	5898	106076.00
4D	Personal Loans under Non-Priority Sector	19538	79715.00
4E	Others	187500	1341500.00
5	Sub-total=4A+4B+4C+4D+4E+4F	213502	1538083
	TOTAL=2+5	483630	3357829


 Head District Manager
 Rajnigandha Kangan
 Seal

Date: 04.05.2023


 District Collector
 Ashoesh Singh

APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : ALIRAJPUR

Sr. No	Categories	Number in Actual & Amount in Lakh	
		Total Credit Plan Number	Total Credit Plan Amount
1	Priority Sector	32142	45280
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	18427	24095
1A(i)	Farm Credit	18377	22929
	Crop Loans (Out of Farm Credit)	12666	16880
1A(ii)	Agriculture Infrastructure	6	161
1A(iii)	Ancillary Activities	44	1005
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	1733	10401
1B(i)	Micro Enterprises (Manufacturing + Service)	1707	8796
1B(ii)	Small Enterprises (Manufacturing + Service)	19	1565
1B(iii)	Medium Enterprises (Manufacturing + Service.)	0	0
1B(iv)	Khadi and Village Industries	6	20
1B(v)	Others under MSMEs	1	20
1C	Export Credit	0	0
1D	Education	141	221
1E	Housing	756	3634
1F	Social Infrastructure	24	18
1G	Renewable Energy	0	0
1H	Others	11061	6911
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	32142	45280
3.	Loans to weaker Sections under Priority Sector	7071	9962
4	Non-Priority Sector	2341	15011
4A	Agriculture	1	29
4B	Education	5	67
4C	Housing	51	915
4D	Personal Loans under Non-Priority Sector	1102	4495
4E	Others	1182	9505
5	Sub-total = 4A+4B+4C+4D+4E	2341	15011
	Total=2+5	34483	60291

Sd/-
 Lead District Manager
 Name :
 Seal



Sd/-
 District Collector
 Name :

Date:

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Annexure - I

APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : ANUPPUR

Sr. No.	Categories	Number in Actual & Amount in Lakh	
		Total Credit Plan Number	Total Credit Plan Amount
1	Priority Sector	27471	48683
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	17466	24931
1A(i)	Farm Credit	17335	23628
	Crop Loans (Out of Farm Credit)	7917	10551
1A(ii)	Agriculture Infrastructure	55	1560
1A(iii)	Ancillary Activities	75	1743
1B	Micro, Small and Medium Enterprises = 1B((i)+1B(ii)+1B(iii)+1B(iv)+1B(v))	2442	17256
1B(i)	Micro Enterprises (Manufacturing + Service)	2364	12183
1B(ii)	Small Enterprises (Manufacturing + Service)	51	4075
1B(iii)	Medium Enterprises (Manufacturing + Service)	5	893
1B(iv)	Khadi and Village Industries	20	58
1B(v)	Others under NSMEs	1	41
1C	Export Credit	0	0
1D	Education	95	150
1E	Housing	382	1835
1F	Social Infrastructure	663	438
1G	Renewable Energy	0	0
1H	Others	5423	4013
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	27471	48683
3	Loans to weaker Sections under Priority Sector	5044	10710
4	Non-Priority Sector	4921	30764
4A	Agriculture	1	22
4B	Education	1	12
4C	Housing	65	1165
4D	Personal Loans under Non-Priority Sector	2391	9756
4E	Others	2463	19809
5	Sub-total = 4A+4B+4C+4D+4E	4923	30764
	Total=1+5	32392	79447



Sd/-
District Collector
Name : *[Signature]*
Seal



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APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : NARMADAPURAM

Sr. No	Categories	Number in Actual & Amount in Lakh	
		Total Credit Plan Number	Total Credit Plan Amount
1	Priority Sector	414027	710522
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	367094	539019
1A(i)	Farm Credit	363474	453498
	Crop Loans (Out of Farm Credit)	195777	260915
1A(ii)	Agriculture Infrastructure	481	13050
1A(iii)	Ancillary Activities	3139	71871
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	13774	134939
1B(i)	Micro Enterprises (Manufacturing + Service)	13104	67540
1B(ii)	Small Enterprises (Manufacturing + Service)	466	37481
1B(iii)	Medium Enterprises (Manufacturing + Service)	185	29832
1B(iv)	Khadi and Village Industries	30	101
1B(v)	Others under MSMEs	9	185
1C	Export Credit	0	0
1D	Education	533	837
1E	Housing	3643	17510
1F	Social Infrastructure	855	642
1G	Renewable Energy	0	0
1H	Others	28128	17571
2	Sub total = 1A+1B+1C+1D+1E+1F+1G+1H	414027	710522
3	Loans to weaker Sections under Priority Sector	91086	156315
4	Non-Priority Sector	12090	88803
4A	Agriculture	12	708
4B	Education	17	251
4C	Housing	502	9024
4D	Personal Loans under Non-Priority Sector	3570	14566
4E	Others	7989	64254
5	Sub-total = 4A+4B+4C+4D+4E	12090	88803
	Total (2+5)	426117	799325

Date: 04.05.2023



SHRI RD VAGHELA
LEAD BANK MANAGER
NARMADAPURAM

SHRI NEERAJ KUMAR SINGH (IAS)
DISTRICT COLLECTOR
NARMADAPURAM

LBS-MIS-I

Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

No. in actuals. Amt. in lakhs

Name of the District: DEWAS

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	267926	620811.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	221217	458759
1A(i)	Farm Credit	216544	422262.00
	Crop Loans (out of Farm Credit)	141152	275247.00
1A(ii)	Agriculture Infrastructure	1360	14961.00
1A(iii)	Ancillary Activities	3313	21536.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	42652	141984
1B(i)	Micro Enterprises (Manufacturing+Service)	41328	103318.00
1B(ii)	Small Enterprises (Manufacturing+Service)	1026	35940.00
1B(iii)	Medium Enterprises (Manufacturing+Service)	10	1718.00
1B(iv)	Khadi & Village Industries	40	372.00
1B(v)	Others under MSMEs	248	636.00
1C	Export Credit	44	3216.00
1D	Education	715	1788.00
1E	Housing	2649	13246.00
1F	Social Infrastructure	274	1368.00
1G	Renewable Energy	375	450.00
1H	Others	0	0.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	267926	620811
3	Loans to Weaker Sections under Priority Sector	40188	155202.00
4	NON-PRIORITY SECTOR	17842	52555.00
4A	Agriculture	24	175.00
4B	Micro, Small and Medium Enterprises=4B(i)+4B(ii)+4B(iii)	0	0.00
4B(i)	Micro Enterprises (Service)	0	0.00
4B(ii)	Small Enterprises (Service)	0	0.00
4B(iii)	Medium Enterprises (Service)	0	0.00
4C	Education	45	450.00
4D	Housing	140	3520.00
4E	Personal Loans under Non-Priority Sector	3277	12520.00
4F	Others	14356	35890.00
5	Sub-total=4A+4B+4C+4D+4E+4F	17842	52555
	TOTAL=2+5	285768	673366



(Rishabh Gupta)
District Officer Deewas
जिला देवास (नगर)

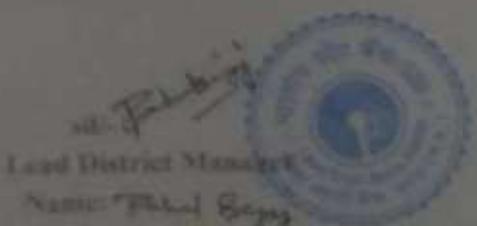
LBS-MIS-1

Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

No. in actuals. Amount in lakhs

Name of the District HARDA

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	91110	282380.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	77407	232643
1A(i)	Farm Credit	74578	186446.00
	Crop Loans (out of Farm Credit)	55936	139842.00
1A(ii)	Agriculture Infrastructure	1077	26941.00
1A(iii)	Ancillary Activities	1752	19256.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	11204	41520
1B(i)	Micro Enterprises (Manufacturing+Service)	10725	29599.00
1B(ii)	Small Enterprises (Manufacturing+Service)	264	9925.00
1B(iii)	Medium Enterprises (Manufacturing+Service)	8	1250.00
1B(iv)	Khadi & Village Industries	28	278.00
1B(v)	Others under MSME's	179	468.00
1C	Export Credit	8	480.00
1D	Education	224	560.00
1E	Housing	1540	4955.00
1F	Social Infrastructure	256	1280.00
1G	Renewable Energy	471	942.00
1H	Others	0	0.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	91110	282380
3	Loans to Weaker Sections under Priority Sector	15934	42357.00
4	NON-PRIORITY SECTOR	160	1865.00
4A	Agriculture	20	200.00
4B	Micro, Small and Medium Enterprises=4B(i)+4B(ii)+4B(iii)	0	0.00
4B(i)	Micro Enterprises (Service))	0	0.00
4B(ii)	Small Enterprises (Service))	0	0.00
4B(iii)	Medium Enterprises (Service) advances above Rs. 10 crores)	0	0.00
4C	Education	10	210.00
4D	Housing	14	300.00
4E	Personal Loans under Non-Priority Sector	52	515.00
4F	Others	64	640.00
5	Sub-total=4A+4B+4C+4D+4E+4F	160	1865
	TOTAL=2+5	91270	284245



Sd/-
Sd/-
District Collector
Name _____ (S.S.)

Sd/-
Local District Manager
Name: _____ (S.S.)

LBS-MIS-I

Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

No. in actuals. Amount in lakhs

Name of the District: INDORE

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	505623	3584331.35
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	203208	883349
1A(i)	Farm Credit	182974	533501.00
	Crop Loans (out of Farm Credit)	101768	254420.00
1A(ii)	Agriculture Infrastructure	1398	39698.00
1A(iii)	Ancillary Activities	18836	310150
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	167879	2455543.35
1B(i)	Micro Enterprises (Manufacturing+Service)	150452	795151.35
1B(ii)	Small Enterprises (Manufacturing+Service)	131118	1055112.00
1B(iii)	Medium Enterprises (Manufacturing+Service)	3302	592129.00
1B(iv)	Khadi & Village Industries	439	1487.00
1B(v)	Others under MSMEs	568	11673.00
1C	Export Credit	22	8173.00
1D	Education	8347	13111.00
1E	Housing	35041	168432.00
1F	Social Infrastructure	5460	4100.00
1G	Renewable Energy	1485	2570.00
1H	Others	84181	49053.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	505623	3584331.35
3	Loans to Weaker Sections under Priority Sector	99914	405236.00
4	NON-PRIORITY SECTOR	309161	2557738.00
4A	Agriculture	854	51416.00
4B	Education	697	10190.00
4C	Housing	12241	220145.00
4D	Personal Loans under Non-Priority Sector	25158	102645.00
4E	Others	270211	2173342.00
5	Sub-total=4A+4B+4C+4D+4E+4F	309161	2557738
	TOTAL=2+5	814784	6142069.35

sd/-

Lead District Manager

Name: SUNIL KUMAR DHAKA

Seal

Date: 06/05/2023

Sd-

District collector

Name:



LBS-MIS-I

Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

No. in actuals, Amount in lakhs

Name of the District:DAMOH

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	122919	189708.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	111960	143633
1A(i)	Farm Credit	111539	132662.00
	Crop Loans (out of Farm Credit)	85172	100504.00
1A(ii)	Agriculture Infrastructure	240	6820.00
1A(iii)	Ancillary Activities	181	4151.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	5343	39157
1B(i)	Micro Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	5148	26534.00
1B(ii)	Small Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	124	10009.00
1B(iii)	Medium Enterprises (Manufacturing+Service advances upto Rs. 10 crores)	12	2219.00
1B(iv)	Khadi & Village Industries	48	164.00
1B(v)	Others under MSMEs	11	231.00
1C	Export Credit	0	0.00
1D	Education	145	228.00
1E	Housing	782	3760.00
1F	Social Infrastructure	4	3.00
1G	Renewable Energy	0	0.00
1H	Others	4685	2927.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	122919	189708
3	Loans to Weaker Sections under Priority Sector	78524	105492.00
4	NON-PRIORITY SECTOR	5353	39019.00
4A	Agriculture	1	73.00
4B	Education	2	33.00
4C	Housing	147	2646.00
4D	Personal Loans under Non-Priority Sector	1408	5744.00
4E	Others	3795	30523.00
5	Sub-total=4A+4B+4C+4D+4E+4F	5353	39019
	TOTAL=2+5	128272	228727

sd/-

Lead District Manager

: Narendra Soni

Seal

Date:



04/05/2023

Sd-

District collector:

Name: Shri Maheshwar Agarwal

दमोह,

APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : MANDLA

Sr. No	Categories	Number in Actual & Amount in Lakh	
		Total Credit Plan Number	Total Credit Plan Amount
1	Priority Sector	62418	103006
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	49207	66642
1A(i)	Farm Credit	48975	61105
	Crop Loans (Out of Farm Credit)	24290	32372
1A(ii)	Agriculture Infrastructure	40	1140
1A(iii)	Ancillary Activities	192	4397
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	3837	27066
1B(i)	Micro Enterprises (Manufacturing + Service)	3719	19166
1B(ii)	Small Enterprises (Manufacturing + Service)	96	7775
1B(iii)	Medium Enterprises (Manufacturing + Service)		0
1B(iv)	Khadi and Village Industries	19	64
1B(v)	Others under MSMEs	3	61
1C	Export Credit	0	0
1D	Education	111	174
1E	Housing	788	3789
1F	Social Infrastructure	317	238
1G	Renewable Energy	0	0
1H	Others	8158	5097
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	62418	103006
3	Loans to weaker Sections under Priority Sector	13732	22661
4	Non-Priority Sector	4898	33167
4A	Agriculture	1	44
4B	Education	1	16
4C	Housing	72	1303
4D	Personal Loans under Non-Priority Sector	1765	7201
4E	Others	3059	24603
5	Sub-total = 4A+4B+4C+4D+4E	4898	33167
	Total=2+5	67316	136173

Sd/-

Lead District Manager

Name : SUJAY KUMAR

Seal

Sd/-

District Collector

Name : Dr. SALONI SIDANA

MANDLA DISTRICT

Date: 08/05/2023 राष्ट्रीय जिला प्रबन्धक
 नेतृत्व करने वाले संसदीय
 विभाग-मण्डल

ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT REWA

No.	Categories	Number in Actual & Amount in Lakh	
		Yearly Targets under ACP	
		Number	Amount
1	Priority Sector	118739	235462
1A	Agriculture=1A(I) +1A(II)+1A(III)	89800	98965
1A(I)	Farm Credit	86429	82108
	Out of Farm Credit Crop Loans	64669	61436
1A(II)	Agriculture Infrastructure	951	4755
1A(III)	Ancillary Activities	2420	12102
1B	Micro, Small and Medium Enterprises=1B(I) +1B(II)+1B(III)+1B(IV)+1B(V)	26300	124338
1B(I)	Micro Enterprises (Manufacturing + Service)	25018	87569
1B(II)	Small Enterprises (Manufacturing + Service)	1102	24258
1B(III)	Medium Enterprises(Manufacturing + Service)	152	12085
1B(IV)	Khadi and Village Industries	28	426
1B(V)	Others under MSMEs	0	0
1C	Export Credit	0	0
1D	Education	200	502
1E	Housing	1822	9108
1F	Social Infrastructure	65	130
1G	Renewable Energy	30	72
1H	Others under MSMEs	522	2347
2	Sub Total = 1A+1B+1C+1D+1E+1F+1G+1H	118739	235462
3	Loans to Weaker Sections under Priority Sector	29684	58865
4	Non Priority Sector	34815	111856
4A	Agriculture	18	164
4B	Education	38	382
4C	Housing	516	12904
4D	Personal Loans under Non Priority Sector	11635	41888
4E	Others under MSMEs	22608	56518
5	Sub Total = 4A+4B+4C+4D+4E	34815	111856
	Total=2+5	153554	347318

Lead District Manager
Name- Sanjay Kumar Nigam
Seal

Date: 08-05-2023



Sd/-
District Collector
Name- Mrs Pratibha Pal(IAS)

LBS-MIS-I
Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

Sr. No.	Categories	No. in actuals, Amount in lakhs	
		Yearly Targets under ACP 2023-24 Number	Amount
1	PRIORITY SECTOR		
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	46946	70223.00
1A(i)	Farm Credit	41023	52016
	Crop Loans (out of Farm Credit)	40988	51140.00
1A(ii)	Agriculture Infrastructure	27127	36152.00
1A(iii)	Ancillary Activities	15	412.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii) +1B(iii)+1B(iv)+1B(v)	2694	15325
1B(i)	Micro Enterprises (Manufacturing+Service)	2651	13661.00
1B(ii)	Small Enterprises (Manufacturing+Service)	20	1574.00
1B(iii)	Medium Enterprises (Manufacturing+Service)	2	25.00
1B(iv)	Khadi & Village Industries	17	58.00
1B(v)	Others under MSMEs	4	7.00
1C	Export Credit	0	0.00
1D	Education	93	146.00
1E	Housing	166	799.00
1F	Social Infrastructure	649	487.00
1G	Renewable Energy	0	0.00
1H	Others	2321	1450.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	46946	70223
3	Loans to Weaker Sections under Priority Sector	37983	49708.00
4	NON-PRIORITY SECTOR	3741	26156.00
4A	Agriculture	1	71.00
4B	Education	2	33.00
4C	Housing	30	539.00
4D	Personal Loans under Non-Priority Sector	1088	4441.00
4E	Others	2620	21072.00
5	Sub-total=4A+4B+4C+4D+4E+4F	3741	26156
	TOTAL=2+5	50687	96379

sd/-

Lead District Manager
 Name: विजय कार्यालय पट्टा
 Seal
 Date: २०२३ संपर्क

Sd/- 
 Dis. Officer
 विजय कार्यालय मध्यप्रदेश

Name of the District:SHEOPURKALA		No. in actuals. Amount in lakhs	
Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	81225	209396.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	74591	162675
1A(i)	Farm Credit	72515	152198.00
1A(ii)	Crop Loans (out of Farm Credit)	52365	108255.00
1A(iii)	Agriculture Infrastructure	378	1965.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	1698	8512.00
1B(i)	Micro Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	4115	26936
1B(ii)	Small Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	3025	15500.00
1B(iii)	Medium Enterprises (Manufacturing+Service advances upto Rs. 10 crores)	892	8856.00
1B(iv)	Khadi & Village Industries	4	1000.00
1B(v)	Others under MSMEs	24	250.00
1C	Export Credit	170	430.00
1D	Education	4	40.00
1E	Housing	213	915.00
1F	Social Infrastructure	1910	18000.00
1G	Renewable Energy	299	1495.00
1H	Others	290	895.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	81422	210056
3	Loans to Weaker Sections under Priority Sector	17782	45895.00
4	NON-PRIORITY SECTOR	2497	9884.00
4A	Agriculture	19	119.00
4B	Micro, Small and Medium Enterprises=4B(i)+4B(ii)+4B(iii)	0	0.00
4B(i)	Micro Enterprises (Service) advances above Rs. 5 crores)	0	0.00
4B(ii)	Small Enterprises (Service) advances above Rs. 5 crores)	0	0.00
4B(iii)	Medium Enterprises (Service) advances above Rs. 10 crores)	0	0.00
4C	Education	5	136.00
4D	Housing	37	1099.00
4E	Personal Loans under Non-Priority Sector	554	1940.00
4F	Others	1882	6590.00
5	Sub-total=4A+4B+4C+4D+4E+4F	2497	9884.00
	TOTAL=2+5	83919	210056

sd/-
Lead District Manager



DISTRICT COLLECTOR
NAME: SHIVAM VERMA

कर्तव्य

LBS-MIS-I

Statement showing Targets of Annual Credit Plans (ACP) for the FY 2023-24

No. in actuals. Amount in lakhs

Name of the District: UMARIA

Sr. No.	Categories	Yearly Targets under ACP 2023-24	
		Number	Amount
1	PRIORITY SECTOR	19573	27938.00
1A	Agriculture=1A(i)+1A(ii)+1A(iii)	15143	15829
1A(i)	Farm Credit	14558	13383.00
	Crop Loans (out of Farm Credit)	10324	9497.00
1A(ii)	Agriculture Infrastructure	216	618.00
1A(iii)	Ancillary Activities	369	1828.00
1B	Micro, Small and Medium Enterprises=1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	3753	10000
1B(i)	Micro Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	3512	7015.00
1B(ii)	Small Enterprises (Manufacturing+Service advances upto Rs. 5 crores)	190	2578.00
1B(iii)	Medium Enterprises (Manufacturing+Service advances upto Rs. 10 crores)	1	255.00
1B(iv)	Khadi & Village Industries	10	57.00
1B(v)	Others under MSMEs	40	95.00
1C	Export Credit	0	0.00
1D	Education	180	596.00
1E	Housing	222	1056.00
1F	Social Infrastructure	114	304.00
1G	Renewable Energy	161	153.00
1H	Others	0	0.00
2	Sub Total=1A+1B+1C+1D+1E+1F+1G+1H	19573	27938
3	Loans to Weaker Sections under Priority Sector	5874	8927.00
4	NON-PRIORITY SECTOR	182	1900.00
4A	Agriculture	3	29.00
4B	Micro, Small and Medium Enterprises=4B(i)+4B(ii)+4B(iii)	0	0.00
4B(i)	Micro Enterprises (Service) advances above Rs. 5 crores)	0	0.00
4B(ii)	Small Enterprises (Service) advances above Rs. 5 crores)	0	0.00
4B(iii)	Medium Enterprises (Service) advances above Rs. 10 crores)	0	0.00
4C	Education	1	33.00
4D	Housing	9	263.00
4E	Personal Loans under Non-Priority Sector	92	900.00
4F	Others	77	675.00
5	Sub-total=4A+4B+4C+4D+4E+4F	182	1900
	TOTAL=2+5	19755	29838



Lead District Manager
District Umaria (M.P.)

District collector
District Umaria (M.P.)

APPROVED ANNUAL CREDIT PLAN FOR FY 2023-24
DISTRICT : SHAHDOL

No	Categories	Number in Actual & Amount in Lakh	
		Total Credit Plan Number	Amount
1	Priority Sector	55076	101485
1A	Agriculture = 1A(i)+1A(ii)+1A(iii)	36073	48791
A(i)	Farm Credit	35910	44804
	Crop Loans (Out of Farm Credit)	17403	23193
A(ii)	Agriculture Infrastructure	47	1340
A(iii)	Ancillary Activities	116	2647
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	5350	41277
1B(i)	Micro Enterprises (Manufacturing + Service)	5168	26638
1B(ii)	Small Enterprises (Manufacturing + Service)	153	12273
1B(iii)	Medium Enterprises (Manufacturing + Service)	12	2121
1B(iv)	Khadi and Village Industries	6	19
1B(v)	Others under MSMEs	11	226
1C	Export Credit	0	0
1D	Education	183	287
1E	Housing	648	3117
1F	Social Infrastructure	13	10
1G	Renewable Energy	0	0
1H	Others	12809	8003
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	55076	101485
3	Loans to weaker Sections under Priority Sector	12117	22327
4	Non-Priority Sector	6275	41593
4A	Agriculture	1	41
4B	Education	4	58
4C	Housing	126	2274
4D	Personal Loans under Non-Priority Sector	2572	10492
4E	Others	3572	28728
5	Sub-total = 4A+4B+4C+4D+4E	6275	41593
	Total=2+5	61351	143078



Date: 04-05-2023

No.
 Sd/-
 District Collector
 Name :



A photograph of a dense forest of tall evergreen trees. Sunlight filters through the canopy, creating bright highlights and a misty atmosphere. The trees are dark green and form a thick wall of foliage.

SLBC MADHYA PRADESH

